

PROGRAM OF MONTHLY INCOME
CY 2012

Department of Labor and Employment
Regional Office No. 4B
Fund 101

Classification/Sources of Income	Legal Basis	CY 2011 Income	CY 2011 PROGRAM												Total	
			January	February	March	April	May	June	July	August	September	October	November	December		
Permit Fee	D.O. 9709		18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	20,000.00	20,000.00	220,000.00	-
Registration Fee			1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	20,000.00	-
Publication Fee																
Miscellaneous Income	Refund/Practitioners Fee															
			19,000.00	19,000.00	19,000.00	19,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	22,000.00	22,000.00	240,000.00	

Prepared by:

Approved by: