

**CY 2011 PHYSICAL PLAN**

Department / Agency:

BED No. 2

MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS  (PIs)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2010)	Actual Accomplishments 2011	CY 2011 PHYSICAL TARGETS	CY 2012 Quarterly Physical Targets				
		ACTUAL Jan. 1 - Dec. 31			1st	2nd	3rd	4th	
		1			2	3	4	5	
1. Job Search Assistance Services for Wage employment	1.1 Workers placed for local employment through:								
	1.1.1 PESOs	23,453	40,698	18,000	4,500	4,500	4,500	4,500	
	1.1.2 PRPAs	1,648	3,592	175	43	46	43	43	
	1.1.3 Jobs/Service Contractors/Sub-Contractors	1,033	851	750	187	187	189	187	
	1.2 Indigents students provided with bridging employment	2,607	4,426	2,708		2,708			
	1.3 Capability building provided for employment service providers								
	1.3.1 PESOs	11	15	17	5	5	5	2	
	- Participants	58	207	60					
	1.3.2 Career Guidance Counselors Network	2	5	5	1	2	2		
	- Participants	125	156	51					
	1.3.3 PRPAs /Job/Service Contractors	5	7	45	11	12	11	11	
	- Participants	8	118	90					
	1.4.1 Individuals looking for jobs	17,589	28,942	10,000					
	1.4.2 Employers looking for workers	403	350	30					
2. Capability-Building Services for Livelihood	2. Workers provided with various livelihood assistance/services								
	2.1 Informal sector workers assisted to enhance their existing livelihood undertakings	901	1,466	600	100	200	200	100	
	2.2 Disadvantaged unemployed workers assisted to engage in livelihood undertakings	384	514	400	100	100	100	100	
	2.3 Wage workers assisted to engage in income-augmenting collective enterprise	1,948	156	1,500	300	500	500	200	
	2.4 OFWs and their families assisted for livelihood formation/enhancement	50	50	45	9	15	15	6	
3. Social Partnership Promotion and Dispute Resolution Services	Dispute Resolution Services for Workers in Local Employment								
	3.1 Disposition Rates								
	3.1.1 Med-arbitration cases			90%					
	- Original cases (Private sector)			90%					
	3.1.2 Small Money-Claims Cases	85%	93%	80%					
	3.1.3 Labor Standards Cases	85%							
	3.1.3.1 Appealed cases			80	20	20	20	20	
	3.1.3.2 Original cases		60%	-					
	3.2 Workers, employers, and students reached by continuing labor and employment education assistance/services	2,457	7,468	-					
	3.2.1 Advocacies, seminars and orientations conducted	58	86	19	5	5	5	4	