

PROGRAM OF MONTHLY INCOME  
CY 2012

Department of Labor and Employment  
Regional Office No. 4B  
Fund 101

Classification/Sources of Income	Legal Basis	CY 2011 Income	CY 2012 PROGRAM												
			January	February	March	April	May	June	July	August	September	October	November	December	Total
Permit Fee	D.O. 9709	222,600.00	18,000.00	18,000.00	18,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	12,000.00	18,000.00	231,000.00
Registration Fee		34,130.00	2,000.00	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	33,000.00
Publication Fee		120,000.00	8,000.00	8,000.00	8,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	8,000.00	8,000.00	124,000.00
Miscellaneous Income	Refund/Practitioner's Fee	17,597.13	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
			29,000.00	29,000.00	29,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	24,000.00	30,000.00	400,000.00