




Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
AND REGULATION PROGRAM	3201000000000000				6,246	1,535	1,585	1,515	1,611	6,246					
Workers Organizations Development and Empowerment	320100100004000				844	211	211	211	211	844					
MOOE					844	211	211	211	211	844					
Labor Laws Compliance	320100100005000				4,938	1,208	1,258	1,188	1,284	4,938					
PS					1,226	280	330	260	356	1,226					
MOOE					3,712	928	928	928	928	3,712					
Case Management	320100100006000				464	116	116	116	116	464					
MOOE					464	116	116	116	116	464					
OO : Social protection for vulnerable workers strengthened	3300000000000000				43,626	13,706	10,911	10,907	8,102	43,626					
WORKERS PROTECTION AND WELFARE PROGRAM	3301000000000000				43,626	13,706	10,911	10,907	8,102	43,626					
Livelihood and Emergency Employment	330100100003000				37,516	12,180	9,380	9,381	6,575	37,516					
MOOE					37,516	12,180	9,380	9,381	6,575	37,516					
Welfare Services	330100100004000				6,110	1,526	1,531	1,526	1,527	6,110					
PS					5,785	1,446	1,446	1,446	1,447	5,785					
MOOE					325	80	85	80	80	325					
Retirement and Life Insurance Premiums	104102				2,150	536	537	536	541	2,150					
General Administration and Support	1000000000000000				1,499	374	374	374	377	1,499					
General Management and Supervision	100000100001000				1,499	374	374	374	377	1,499					
PS					1,499	374	374	374	377	1,499					
Operations	3000000000000000				651	162	163	162	164	651					
OO : Protection of workers' rights and maintenance of industrial peace ensured	3200000000000000				109	27	27	27	28	109					

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						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3201000000000000				109	27	27	27	28	109					
Labor Laws Compliance	320100100005000				109	27	27	27	28	109					
PS					109	27	27	27	28	109					
OO : Social protection for vulnerable workers strengthened	3300000000000000				542	135	136	135	136	542					
WORKERS PROTECTION AND WELFARE PROGRAM	3301000000000000				542	135	136	135	136	542					
Welfare Services	330100100004000				542	135	136	135	136	542					
PS					542	135	136	135	136	542					


Prepared By:

  
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 BUDGET OFFICER  
 Date: 05/Dec/2017

In coordination with:

  
**ROSEMARIE E. CAMPOS**  
 PLANNING OFFICER III  
 Date: 05/Dec/2017

Approved By:

  
**ATTY. ALVIN M. VILLAMOR F**  
 REGIONAL DIRECTOR  
 Date: 05/Dec/2017

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