

DOLE - OFFICE OF THE SECRETARY

Region 4-B

FY 2019 GAA

(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations				
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
PERSONAL SERVICES												
SALARIES AND WAGES - REGULAR	14,486	-	14,486	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian	14,486		14,486				-					-
OTHER COMPENSATION	4,314	-	4,314	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian	672		672				-					-
Representation Allowance (RA)	390		390				-					-
Transportation Allowance (TA)	390		390				-					-
Clothing/Uniform Allowance - Civilian	168		168				-					-
Overseas Allowances - Civilian			-				-					-
Bonus - Civilian	1,207		1,207				-					-
Cash Gift - Civilian	140		140				-					-
Productivity Enhancement Incentive - Civilian	140		140				-					-
Mid-Year Bonus	1,207		1,207				-					-
PERSONNEL BENEFIT CONTRIBUTIONS	212	-	212	-	-	-	-	-	-	-	-	-
Pag-I.B.I.G - Civilian	34		34				-					-
Phil-Health - Civilian	144		144				-					-
Employees Compensation & Insurance Premiums - Civilian	34		34				-					-
OTHER PERSONNEL BENEFITS	136	-	136	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian			-				-					-
Lump-sum for Step Increments-Length of Service	36		36				-					-
Loyalty Award - Civilian	100		100				-					-
Sub-total	19,148	-	19,148	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	1,738		1,738				-					-
Total, Personnel Services	20,886	-	20,886	-	-	-	-	-	-	-	-	-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
MAINTENANCE AND OTHER OPERATING EXPENSES												
TRAVELING EXPENSES	50	-	50	-	-	-	-	-	1,800	200	-	2,000
Traveling Expenses - Local	50		50						1,800	200		2,000
Traveling Expenses - Foreign			-									-
TRAINING AND SCHOLARSHIP EXPENSES	50	-	50	-	-	-	-	-	500	150	-	650
ICT Training Expenses			-									-
Training Expenses	50		50						500	150		650
Scholarship Grants/Expenses			-									-
SUPPLIES AND MATERIALS EXPENSES	50	-	50	-	-	-	-	-	420	71	-	491
ICT Office Supplies			-									-
Office Supplies Expenses	50		50						350	30		380
Accountable Forms Expenses			-									-
Food Supplies Expenses			-									-
Drugs and Medicines Expenses			-									-
Medical, Dental and Laboratory Suplies Expenses			-									-
Fuel, Oil and Lubricants Expenses			-						50	25		75
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Machinery and Equipment Expenses			-									-
Office Equipment			-									-
Information and Communication Technology Equipment			-									-
Printing Equipment			-									-
Other Machinery and Equipment			-									-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-									-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Other Supplies and Materials Expenses			-						20	16		36
UTILITY EXPENSES	55	-	55	-	-	-	-	-	80	-	-	80
Water Expenses	50		50						40			40
Electricity Expenses	5		5						40			40
COMMUNICATION EXEPNSES	-	-	-	-	-	-	-	-	220	2	-	222
Postage and Courier Services			-						80	2		82
Mobile			-						60			60
Landline			-						50			50
Internet Subscription Expenses			-						30			30
Cable Satellite, Telegraph and Radio Expenses			-									-
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense			-									-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	118	-	118	-	-	-	-	-	-	-	-	-
PROFESSIONAL SERVICES	-	-	-	-	-	-	-	-	580	80	-	660
Legal Services			-									-
Auditing Services			-									-
ICT Consultancy Services			-									-
Consultancy Services			-									-
Other Professional Services			-						580	80		660
GENERAL SERVICES	-	-	-	-	-	-	-	-	-	10	-	10
Janitorial Services			-									-
Security Services			-									-
Other General Services			-							10		10
REPAIR AND MAINTENANCE	20	-	20	-	-	-	-	-	140	-	-	140
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-									-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Other Structures			-				-					-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	80	-	-	80
Machinery			-				-					-
Office Equipment			-				-		80			80
Information and Communication Technology Equipment			-				-					-
Communication Equipment			-				-					-
Printing Equipment			-				-					-
Other Machinery and Equipment			-				-					-
Repair and Maintenance - Transportation Equipment	20	-	20	-	-	-	-	-	60	-	-	60
Motor Vehicles	20		20				-		60			60
Repair and Maintenance - Furniture and Fixtures			-				-					-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment			-				-					-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	6,960	-	-	6,960
Subsidies to Other Funds			-				-					-
Subsidies - Others			-				-		6,960			6,960
TAXES, INSURANCE PREMIUMS AND OTHER FEES	14	-	14	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences	2		2				-					-
Fidelity Bond Premiums	2		2				-					-
Insurance Expenses	10		10				-					-
OTHER MAINTENANCE AND OPERATING EXPENSES	2,462	-	2,462	-	-	-	-	-	1,300	15	-	1,315
Advertising Expenses			-				-					-
Printing and Publication Expenses	1		1				-					-
Representation Expenses	50		50				-			15		15
Transportation and Delivery Expenses			-				-					-
Rent/Lease Expenses	2,410	-	2,410	-	-	-	-	-	1,300	-	-	1,300

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Rents - Building and Structures	2,410		2,410				-		1,200			1,200
Rents - Motor Vehicle			-				-					-
Rents - Equipment			-				-		100			100
Rents - Living Quarters			-				-					-
Rents - ICT Machinery and Equipment			-				-					-
Membership Dues and Contributions to Organizations			-				-					-
ICT Software Subscription			-				-					-
Other Subscription Expenses	1		1				-					-
Donations			-				-					-
Website Maintenance			-				-					-
Other Maintenance & Operating Expenses			-				-					-
SUB-TOTAL, MOOE	2,819	-	2,819	-	-	-	-	-	12,000	528	-	12,528
FINANCIAL EXPENSES			-				-					-
Bank Charges			-				-					-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY			-				-					-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
Land			-				-					-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-				-					-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment			-				-					-
Information and Communication Technology Equipment			-				-					-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				Sub-Total
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	
Communication Equipment			-				-					-
Printing Equipment			-				-					-
Other Machinery and Equipment			-				-					-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles			-				-					-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-					-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software			-				-					-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	23,705	-	23,705	-	-	-	-	-	12,000	528	-	12,528
Retirement and Life Insurance Premiums	1,738	-	1,738	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	21,967	-	21,967	-	-	-	-	-	12,000	528	-	12,528

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ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
PERSONAL SERVICES																
SALARIES AND WAGES - REGULAR	-	-	-	-	1,034	-	1,034	-	-	-	6,171	-	-	6,171	7,205	21,691
Basic Salary - Civilian					1,034		1,034				6,171			6,171	7,205	21,691
OTHER COMPENSATION	-	-	-	-	332	-	332	-	-	-	1,668	-	-	1,668	2,000	6,314
Personnel Economic Relief Allowance - Civilian					24		24				312			312	336	1,008
Representation Allowance (RA)					60		60				60			60	120	510
Transportation Allowance (TA)					60		60				60			60	120	510
Clothing/Uniform Allowance - Civilian					6		6				78			78	84	252
Overseas Allowances - Civilian																
Bonus - Civilian					86		86				514			514	600	1,807
Cash Gift - Civilian					5		5				65			65	70	210
Productivity Enhancement Incentive - Civilian					5		5				65			65	70	210
Mid-Year Bonus					86		86				514			514	600	1,807
PERSONNEL BENEFIT CONTRIBUTIONS	-	-	-	-	9	-	9	-	-	-	102	-	-	102	111	323
Pag-I.B.I.G - Civilian					1		1				16			16	17	51
Phil-Health - Civilian					7		7				70			70	77	221
Employees Compensation & Insurance Premiums - Civilian					1		1				16			16	17	51
OTHER PERSONNEL BENEFITS	-	-	-	-	3	-	3	-	-	-	15	-	-	15	18	154
Terminal Leave Benefits - Civilian																
Lump-sum for Step Increments-Length of Service					3		3				15			15	18	54
Loyalty Award - Civilian																100
Sub-total	-	-	-	-	1,378	-	1,378	-	-	-	7,956	-	-	7,956	9,334	28,482
Retirement and Life Insurance Premiums					124		124				741			741	865	2,603
Total, Personnel Services	-	-	-	-	1,502	-	1,502	-	-	-	8,697	-	-	8,697	10,199	31,085

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ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
MAINTENANCE AND OTHER OPERATING EXPENSES																
TRAVELING EXPENSES	-	-	-	40	2,000	200	2,240	-	-	404	123	-	-	527	4,767	4,817
Traveling Expenses - Local				40	2,000	200	2,240			404	123			527	4,767	4,817
Traveling Expenses - Foreign							-							-	-	-
TRAINING AND SCHOLARSHIP EXPENSES	-	-	-	60	1,000	25	1,085	-	-	394	36	-	-	430	2,165	2,215
ICT Training Expenses							-							-	-	-
Training Expenses				60	1,000	25	1,085			394	36			430	2,165	2,215
Scholarship Grants/Expenses							-							-	-	-
SUPPLIES AND MATERIALS EXPENSES	-	-	-	16	210	74	300	-	-	254	63	-	-	317	1,108	1,158
ICT Office Supplies							-							-	-	-
Office Supplies Expenses				11	110	34	155			104	32			136	671	721
Accountable Forms Expenses							-							-	-	-
Food Supplies Expenses							-							-	-	-
Drugs and Medicines Expenses							-							-	-	-
Medical, Dental and Laboratory Supplies Expenses							-							-	-	-
Fuel, Oil and Lubricants Expenses				5	80	30	115			100	10			110	300	300
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Machinery and Equipment Expenses							-							-	-	-
Office Equipment							-							-	-	-
Information and Communication Technology Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-							-	-	-

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ITEM OF EXPENDITURES	III. Operations															Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened							Sub-Total Operations	
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Other Supplies and Materials Expenses					20	10	30			50	21			71	137	137
UTILITY EXPENSES	-	-	-	12	190	-	202	-	-	-	-	-	-	-	282	337
Water Expenses					40		40							-	80	130
Electricity Expenses				12	150		162							-	202	207
COMMUNICATION EXPENSES	-	-	-	8	205	-	213	-	-	207	70	-	-	277	712	712
Postage and Courier Services					5		5			15	10			25	112	112
Mobile					100		100			50	10			60	220	220
Landline				4	30		34			40	34			74	158	158
Internet Subscription Expenses				4	50		54			102	8			110	194	194
Cable Satellite, Telegraph and Radio Expenses					20		20				8			8	28	28
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense																
EXTRAORDINARY AND MISCELLANEOUS EXPENSES																118
PROFESSIONAL SERVICES	-	-	-	5	50	80	135	-	-	408	15	-	-	423	1,218	1,218
Legal Services																
Auditing Services																
ICT Consultancy Services																
Consultancy Services																
Other Professional Services				5	50	80	135			408	15			423	1,218	1,218
GENERAL SERVICES	-	-	-	-	50	-	50	-	-	-	-	-	-	-	60	60
Janitorial Services					20		20								20	20
Security Services					30		30								30	30
Other General Services															10	10
REPAIR AND MAINTENANCE	-	-	-	-	180	-	180	-	-	-	10	-	-	10	330	350
Repair and Maintenance - Building and Other Structures																
Buildings																

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ITEM OF EXPENDITURES	III. Operations															Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened							Sub-Total Operations	
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Other Structures							-							-	-	-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	80	-	80	-	-	-	10	-	-	10	170	170
Machinery							-							-	-	-
Office Equipment					80		80				10			10	170	170
Information and Communication Technology Equipment							-							-	-	-
Communication Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
Repair and Maintenance - Transportation Equipment	-	-	-	-	100	-	100	-	-	-	-	-	-	-	160	180
Motor Vehicles					100		100							-	160	180
Repair and Maintenance - Furniture and Fixtures							-							-	-	-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment							-							-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	700	-	-	700	-	-	17,898	-	-	-	17,898	25,558	25,558
Subsidies to Other Funds							-							-	-	-
Subsidies - Others				700			700			17,898				17,898	25,558	25,558
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
Taxes, Duties and Licences							-							-	-	2
Fidelity Bond Premiums							-							-	-	2
Insurance Expenses							-							-	-	10
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	3	125	-	128	-	-	112	-	-	-	112	1,555	4,017
Advertising Expenses							-							-	-	-
Printing and Publication Expenses					25		25							-	25	26
Representation Expenses				1			1							-	16	66
Transportation and Delivery Expenses							-							-	-	-
Rent/Lease Expenses	-	-	-	1	100	-	101	-	-	-	-	-	-	-	1,401	3,811

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ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Rents - Building and Structures				1	50		51							-	1,251	3,661
Rents - Motor Vehicle							-							-	-	-
Rents - Equipment					50		50							-	150	150
Rents - Living Quarters							-							-	-	-
Rents - ICT Machinery and Equipment							-							-	-	-
Membership Dues and Contributions to Organizations							-							-	-	-
ICT Software Subscription							-							-	-	-
Other Subscription Expenses				1			1							-	1	2
Donations							-							-	-	-
Website Maintenance							-							-	-	-
Other Maintenance & Operating Expenses							-			112				112	112	112
SUB-TOTAL, MOOE	-	-	-	844	4,010	379	5,233	-	-	19,677	317	-	-	19,994	37,755	40,574
FINANCIAL EXPENSES							-							-	-	-
Bank Charges							-							-	-	-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY							-							-	-	-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land							-							-	-	-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings							-							-	-	-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment							-							-	-	-
Information and Communication Technology Equipment							-							-	-	-

DOLE - OFFICE OF THE SECRETARY
Region 4-B
FY 2019 GAA
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Communication Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles							-							-	-	-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-							-	-	-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software							-							-	-	-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	-	-	-	844	5,512	379	6,735	-	-	19,677	9,014	-	-	28,691	47,954	71,659
Retirement and Life Insurance Premiums	-	-	-	-	124	-	124	-	-	-	741	-	-	741	865	2,603
TOTAL APPROPRIATIONS	-	-	-	844	5,388	379	6,611	-	-	19,677	8,273	-	-	27,950	47,089	69,056