Annual Procurement Plan
Department Of Labor and Employment - MIMAROPA
Supplemental FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue	**RO - TSSD**	**N.Small Value**	**Jan.28-Feb1**	**Jan.28-Feb1**	**Jan.28-Feb1**	**Jan.28-Feb**	**GAA**		**180,100.00**		**Retooling Course on Labor**
	Lease of Venue	**RO - TSSD**	**N.Small Value**	**Feb.3-2**	**Feb.3-2**	**Feb.3-2**	**Feb.3-2**	**GAA**		**149,500.00**		**Strategic Planning and Risk**
	TUPAD Work Uniform Sets ,550sets	**Occidental FO**	**N.Small Value**	**March**	**March**	**March**	**March**	**GAA**		**110,000.00**		**Tulong Panghanapbuhay sa**
	Long Sleeved Shirt with Print											ating disadvantaged Worker
	Working Hat											Program (TUPAD)
	Place of Delivery:											
	DOLE Occidental Mindoro Field Office											
	2/F Gessnecc Bdlg., Rizal St., Brgy. 6 San Jose,											
	Occidental Mindoro											
	TUPAD Work Uniform Sets ,2710sets	**Oriental Mindoro**	**N.Small Value**	**March**	**March**	**March**	**March**	**GAA**		**542,000.00**		**Tulong Panghanapbuhay sa**
	Long Sleeved Shirt with Print	Field Office										ating disadvantaged Worker
	Working Hat											Program (TUPAD)
	Place of Delivery:											
	DOLE Oriental Mindoro Field Office											
	2nd Floor Confil Bldg., Roxas Drive Cor.Sampaguita											
	St., Lumangbayan, Calapan City, Oriental Mindoro											
	TUPAD Work Uniform Sets ,550sets	**Romblon FO**	**N.Small Value**	**March**	**March**	**March**	**March**	**GAA**		**110,000.00**		**Tulong Panghanapbuhay sa**
	Long Sleeved Shirt with Print											ating disadvantaged Worker
	Working Hat											Program (TUPAD)
	Place of Delivery:											
	DOLE Romblon Field Office											
	G/F John Marpee Bldg., Gen. Luna St., Brgy.Dapawan											
	Odiongan, Romblon											
	Lease of Venue/Training Package Inclusive of:	**Regional Office**	**N.Small Value**	**April**	**April**	**April**	**April**	**GAA**		**67,800.00**		**for the conduct of Case**
	April 10-12, 2019											Marathon and Disposition
	Breakfast, 12pax											
	AM Snacks											
	Lunch											
	PM Snacks											
	Dinner, 4pax											
	Accommodation, 4pax											
	Venue											
	April 13, 2019											
	Breakfast, 12pax											
	Lease of Office Space	**Oriental MindoroFO**	**Negotiated Small Value**	**June**	**June**	**June**	**June**	**GAA**		**280,000.00**		**Office Space for DOLE Or.**
	at least 100sq.m											Mindoro Field Office
	with comfort room											
	with pantry											
	with airconditioning units											