Department Of Labor and Employment - MIMAROPA APP NON CSE 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Oriental Mindoro Field Office											
3 101 001 0000 3000	Lease of Venue		No	Negotiated (Small Value)	Quarterly				GAA	80,000.00	80,000.00		Quarterly DOLE-PESO Meeting
3 101 001 0000 3000	Supplies and Materials		No	Shopping					GAA	10,000.00	10,000.00		
3 101 001 0000 3000	Lease of Venue		No	Negotiated (Small Value)	June				GAA	86,500.00	86,500.00		Conduct of PESO & DOLE- FO Mid-Year Assessment
3 101 001 0000 3000	Supplies and Materials		No	Shopping					GAA	1,116.00	1,116.00		
3 101 001 0000 3000	Lease of Venue		No	Negotiated (Small Value)	December				GAA	138,000.00	138,000.00		Conduct of PESO & DOLE- FO YEPA 2020 &Planning Exercise for Year 2021
3 101 001 0000 3000	Supplies and Materials		No	Shopping					GAA	31,332.00	31,332.00		
3 101 001 0000 3000	Lease of Venue		No	Negotiated (Small Value)	March				GAA	86,500.00	86,500.00		LMI Orientation
3 101 001 0000 3000	Supplies and Materials		No	Shopping					GAA	1,116.00	1,116.00		
3 201 001 0000 8000	Lease of Venue		No	Negotiated (Small Value)	August				GAA	86,500.00	86,500.00		Conciliation and Mediation and OSH Orientation
3 201 001 0000 8000	Supplies and Materials		No	Negotiated (Small Value)					GAA	1,116.00	1,116.00		
3 101 001 0000 3000	Meals and Snacks		No	Negotiated (Small Value)	May				GAA	60,000.00	60,000.00		Labor Day Jobs and Trade Fair
3 101 001 0000 3000	Supplies and Materials		No	Shopping					GAA	46,194.00	46,194.00		
3 101 001 0000 3000	Meals and Snacks		No	Negotiated (Small Value)	November				GAA	36,000.00	36,000.00		Provincial Jobs and Trade Fair (Oriental Mindoro Founding Anniversary)
3 201 001 0000 4000	Lease of Venue		No	Negotiated (Small Value)	March/June				GAA	224,000.00	224,000.00		Conduct of WODP/ Orientation on Project Proposal Writing
3 201 001 0000 4000	Supplies and Materials		No	Shopping					GAA	19,176.00	19,176.00		
		Romblon Field Office											
3 101 001 0000 3000	Lease of Venue		No	Negotiated (Small Value)	Quarterly				GAA	100,000.00	100,000.00		PESO Quarterly Meeting
3 101 001 0000 3000	Supplies and Materials		No	Shopping					GAA	10,000.00	10,000.00		
3 101 001 0000 2000	Supplies and Materials		No	Shopping	as need arises				GAA	8,000.00	8,000.00		SPES Implementation
3 101 001 0000 3000	Lease of Venue		No	Negotiated (Small Value)	December				GAA	71,000.00	71,000.00		Year-End Performance Assessment
3 101 001 0000 3000	Supplies and Materials		No	Shopping					GAA	48,000.00	48,000.00		
3 101 001 0000 3000	Meals and Snacks		No	Negotiated (Small Value)	May				GAA	150,000.00	150,000.00		Job Fair (Labor Day)
3 101 001 0000 3000	Supplies and Materials		No	Shopping					GAA	85,000.00	85,000.00		
3 101 001 0000 3000	Meals and Snacks		No	Negotiated (Small Value)	April				GAA	36,000.00	36,000.00		PNGC Meeting
3 101 001 0000 3000	Supplies and Materials		No	Shopping					GAA	5,000.00	5,000.00		
		Marinduque FO											
3 101 001 0000 3000	Lease of Venue		No	Negotiated (Small Value)	Quarterly				GAA	48,000.00	48,000.00		PESO Quarterly Meeting
3 101 001 0000 3000	Supplies and Materials		No	Shopping					GAA	5,599.00	5,599.00		
3 101 001 0000 3000	Lease of Venue		No	Negotiated (Small Value)	May				GAA	40,000.00	40,000.00		Capability Building of Guidance Counselor and advocates
3 101 001 0000 3000	Supplies and Materials		No	Shopping					GAA	13,000.00	13,000.00		
3 101 001 0000 2000	Supplies and Materials		No	Shopping	as need arises				GAA	43,600.00	43,600.00		SPES Implementation
3 201 001 0000 4000	Lease of Venue		No	Negotiated (Small Value)	May				GAA	120,000.00	120,000.00		WODP Training for Registered Was (Organizational Development, EDT)
3 201 001 0000 4000	Supplies and Materials		No	Shopping					GAA	8,210.00	8,210.00		
3 201 001 0000 5000	Lease of Venue		No	Negotiated (Small Value)	May				GAA	20,000.00	20,000.00		Capacity Building for OSHNET Members (Provincial)
3 201 001 0000 5000	Supplies and Materials		No	Shopping					GAA	2,010.00	2,010.00		
3 201 001 0000 4000	Lease of Venue		No	Negotiated (Small Value)	June/October				GAA	60,000.00	60,000.00		EDT Training
3 201 001 0000 4000	Supplies and Materials		No	Shopping					GAA	3,680.00	3,680.00		
		Palawan FO											
3 101 001 0000 2000	Meals and Snacks		No	Negotiated (Small Value)	as need arises				GAA	30,800.00	30,800.00		SPES Implementation
3 101 001 0000 2000	Supplies and Materials		No	Shopping					GAA	52,100.00	52,100.00		
3 101 001 0000 2000	Meals and Snacks		No	Negotiated (Small Value)	Quarterly				GAA	39,600.00	39,600.00		Quarterly DOLE-PESO Meeting
3 101 001 0000 2000	Supplies and Materials		No	Shopping					GAA	8,112.00	8,112.00		
3 101 001 0000 2000	Lease of Venue		No	Negotiated (Small Value)	May				GAA	77,000.00	77,000.00		Labor Day Job's Fair
3 101 001 0000 2000	Supplies and Materials		No	Shopping					GAA	45,647.50	45,647.50		
3 101 001 0000 2000	Lease of Venue		No	Negotiated (Small Value)	December				GAA	11,000.00	11,000.00		Joint DOLE PESO Year End Planning and Assessment and DOLE Palawan Anniversary
3 101 001 0000 2000	Supplies and Materials		No	Shopping					GAA	4,000.00	4,000.00		
3 201 001 0000 5000	Lease of Venue		No	Negotiated (Small Value)	as need arises				GAA	148,000.00	148,000.00		Orientation on Labor Standards for Employers
3 201 001 0000 5000	Supplies and Materials		No	Shopping					GAA	49,560.00	49,560.00		
3 201 001 0000 4000	Lease of Venue		No	Negotiated (Small Value)	May				GAA	45,000.00	45,000.00		Conduct of WODP Training
3 201 001 0000 4000	Supplies and Materials		No	Shopping					GAA	2,485.00	2,485.00		
3 201 001 0000 4000	Lease of Venue		No	Negotiated (Small Value)	March				GAA	146,000.00	146,000.00		DILEEP Entrepreneurial Development Training
3 201 001 0000 4000	Supplies and Materials		No	Shopping					GAA	11,952.50	11,952.50		
		TSSD											