

Annual Procurement Plan
Department of Labor and Employment - MIMAROPA
FY 2021
Non-Common -Use Supplies

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCCIDENTAL MINDORO FIELD OFFICE													
3 100 000 0000 0000	001: Employant Facilitation Program												
3 101 001 0000 2000	SPES (Special Program for Employment of Students)		NO										
50202010	Lease Of Training Venue		NO	NP-Small Value Procurement		April		GoP	7,500.00	7,500.00			
50203010	Supplies and Materials			Shopping					1,260.00	1,260.00			Advocacy/Orientation and Pledging
50202010	Lease Of Training Venue		NO	NP-Small Value Procurement		Quarterly		GoP	20,000.00	20,000.00			
50203010	Supplies and Materials		NO	Shopping					1,260.00	1,260.00			PESO Quarterly Meeting
50202010	Lease Of Training Venue		NO	NP-Small Value Procurement		July		GoP	10,000.00	10,000.00			
													Advocacy - Career Guidance Advocacy Program (CGAP)
3 200 000 0000 0000	002: Employment Preservation and Regulation Program												
50202010	Lease Of Training Venue, 65pax		NO	NP-Small Value Procurement		July		GoP	7,875.00	7,875.00			
50203010	Supplies and Materials		NO	Shopping					1,185.00	1,185.00			Workers Association and Development Program (WODP) Training of Workers Association
	OO3:Worker's Protection and Welfare Unit												
50202010	Lease Of Training Venue		NO	NP-Small Value Procurement		January - December		GoP	10,500.00	10,500.00			
50203010	Supplies and Materials		NO	Shopping					3,030.00	3,030.00			DILEEP Proposals and Orientation
50202010	Meals, 100 pax		NO	NP-Small Value Procurement		June		GoP	15,000.00	15,000.00			
50203010	Supplies and Materials		NO	Shopping					50,100.00	50,100.00			Advocacy - Child Labor Prevention and Elimination Program (CLPEP)
50202010	Lease Of Training Venue		NO	NP-Small Value Procurement		August		GoP	5,250.00	5,250.00			
50203010	Supplies and Materials		NO	Shopping					870.00	870.00			Orientation on Family Welfare Programs
PALAWAN FIELD OFFICE													
3 100 000 0000 0000	001: Employant Facilitation Program												
50202010	Meals & Snacks		NO	NP-Small Value Procurement		March		GoP	30,000.00	30,000.00			
50203010	Supplies and Materials		NO	Shopping					880.00	880.00			SPES Orientation
50203010	Supplies and Materials		NO	Shopping		March		GoP	5,000.00	5,000.00			Advocacy and Pledging
50202010	Meals & Snacks, 33 pax		NO	NP-Small Value Procurement		Quarterly		GoP	20,000.00	20,000.00			
50203010	Supplies and Materials		NO	Shopping					2,028.00	2,028.00			PESO Quarterly Meeting
3 200 000 0000 0000	002: Employment Preservation and Regulation Program												
50202010	Lease of Training Venue(meals & accommodation)		NO	NP-Small Value Procurement		June		GoP	5,000.00	5,000.00			Orientation on Labor Standards for
50202010	Lease of Training Venue(meals & accommodation)		NO	NP-Small Value Procurement		June		GoP	73,000.00	73,000.00			
50203010	Supplies and Materials		NO	Shopping					5,000.00	5,000.00			Provincial Tripartite Industrial Peace Council's Assembly(1st Semester)
50202010	Lease of Training Venue(meals & accommodation)		NO	NP-Small Value Procurement		September		GoP	73,000.00	73,000.00			
50203010	Supplies and Materials		NO	Shopping					5,000.00	5,000.00			Provincial Tripartite Industrial Peace Council's Assembly(2nd semester)
50202010	Lease of Training Venue(meals & accommodation)		NO	NP-Small Value Procurement		May		GoP	43,000.00	42,000.00			
50203010	Supplies and Materials		NO	Shopping					2,485.00	2,485.00			Conduct of WODP Training
3 300 000 0000 0000	OO3:Worker's Protection and Welfare Unit												
50202010	Lease of Training Venue(meals & accommodation)		NO	NP-Small Value Procurement		March		GoP	146,000.00	146,000.00			
50203010	Supplies and Materials		NO	Shopping					13,791.00	13,791.00			DILEEP:Entrepreneurial Development Training