

**Annual Procurement Plan
Department of Labor and Employment - MIMAROPA
Supplemental- January to June 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ORIENTAL MINDORO FIELD OFFICE													
3 301 001 0000	Delivery of Personal Protective Equipment (PPEs) set inclusive of: A. Long Sleeved Shirt (1) B. Ball Cap (1) C. Faceshield with eyewear glass D. Disposable Face Mask		NO	Emergency Procurement under Bayanihan to Heal as one Act		JANUARY			GAA	54,100.00	54,100.00		For the implementation of TUPAD under Bayanihan 2 ADL no. 1933
3 301 001 0000	Delivery of Personal Protective Equipment (PPEs) set inclusive of: A. Long Sleeved Shirt (1) B. Ball Cap (1) C. Faceshield with eyewear glass D. Disposable Face Mask		NO	Emergency Procurement under Bayanihan to Heal as one Act		JANUARY			GAA	177,900.00	177,900.00		For the implementation of TUPAD under Bayanihan 2 ADL no. 1981
1 000 001 0000	Battery - 25M		NO	Emergency Purchase		JANUARY			GAA	6,700.00	6,700.00		For Replacement of Battery of Service Vehicle
1 000 001 0000	Replacement of Compressor Unit Inclusive of Labor and materials		NO	NP-Small Value Procurement		JANUARY			GAA	35,350.00	35,350.00		To be used for Service vehicle
1 000 001 0000	Executive Chair Leather type without leg supporter Thick cushion Black Textillien mesh		NO	Shopping 52.1 (b)		JANUARY			GAA	40,000.00	40,000.00		For DOLE Oriental Mindoro Field Office use.
1 000 001 0000	Office Desk - Steel frame and Laminated Top - Office Table without drawer with plastic keyboard tray - Color: Gray		NO	Shopping 52.1 (b)		JANUARY			GAA	13,000.00	13,000.00		For DOLE Oriental Mindoro Field Office use.
1 000 001 0000	Installation and Fabrication of Acrylic plastic Shield - 1 package Inclusive o labor and materials		NO	NP-Small Value Procurement		FEBRUARY			GAA	49,500.00	49,500.00		For DOLE Oriental Mindoro Field Office use.
1 000 001 0000	Snacks (Am/PM) - 6 pax		NO	NP-Small Value Procurement		FEBRUARY			GAA	1,800.00	1,800.00		For Online Orientation on E-SEnAMs on February 16, 2021
1 000 001 0000	Surgical Mask Face Shield Protective Isolation Mask with Eyewear Glass		NO	Shopping 52.1 (b)		FEBRUARY			GAA	7,910.00	7,910.00		For DOLE Oriental Mindoro Field Office use.
3 201 001 0000	Meals and Snacks inclusive of: - AM Snacks - Lunch - PM snacks		NO	NP-Small Value Procurement		FEBRUARY			GAA	4,000.00	4,000.00		For Online Orientation on Basic Training on SEADOS on February 23, 2021
1 000 001 0000	Automatic Temperature Measurement and Disinfection - 2 unit - Infrared Sensor - Automatic Dispensing		NO	Shopping 52.1 (b)		FEBRUARY			GAA	12,400.00	12,400.00		For DOLE Oriental Mindoro Field Office use.
3 101 001 0000	Training Package inclusive of 34 pax: - Meals (Breakfast & Lunch) - Snacks (AM & PM Snacks) - Venue		NO	NP-Small Value Procurement		MARCH			GAA	44,000.00	44,000.00		For DOLE & PESO Special Meeting/1st Quarter on March 19, 2021 in Calapan City, Oriental Mindoro.
3 101 001 0000	Plaque - Glass		NO	NP-Small Value Procurement		MARCH			GAA	2,000.00	2,000.00		For DOLE & PESO Special Meeting/1st Quarter on March 19, 2021 in Calapan City, Oriental Mindoro.
3 201 001 0000	Meals and Snacks inclusive of 4 pax on March 23, 2021: - AM Snacks - Lunch - PM Snacks		NO	NP-Small Value Procurement		MARCH			GAA	2,000.00	2,000.00		Labor Inspector's First Quarter Meeting.