

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 30 September 2021

BAR No. 1

Department: Department of Labor and Employment (DOLE)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Regional Office MIMAROPA
Organization Code (UACS): 160010300017

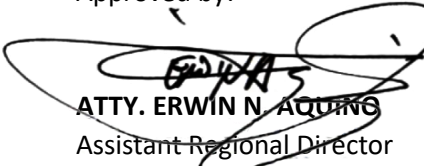
Particulars	UACS Code	2021 Physical Targets					2021 Physical Accomplishments					Variance as of September 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. ORGANIZATIONAL OUTCOME													
OO: Employability of workers and competitiveness of MSMEs enhanced	3101000000000000												
EMPLOYMENT FACILITATION PROGRAM													
Outcome Indicators													
1. Percentage of Special Program for Employment of Students (SPES) beneficiaries graduated from Senior High School, Tech-Voc and College Courses		0-1% increase from FY 2015 baseline (715)				0-1% increase from FY 2015 baseline	Annual Reporting						
2. Placement rate of youth assisted under JobStart Philippines		60%				60%	Annual Reporting						
3. Placement rate of qualified jobseekers		80%	80%	80%	80%	80%	98%	98%	98%				
Output Indicators													
1. Number of youth-beneficiaries assisted		-	1,474	162	71	1,707	30	1,187	477		1,694	(58)	
2. Number of qualified job seekers referred for placement		13,500	13,500	13,500	9,500	50,000	22,244	26,731	29,375		78,350	(37,850)	
3. Number of individuals reached through Labor Market Information (LMI)		22,950	22,950	22,950	16,150	85,000	58,559	73,298	49,339		181,196	(112,346)	
OO: Protection of workers' rights and maintenance of industrial peace ensured	3201000000000000												
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													
Outcome Indicators													
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	77.50%	92.77%	96.37%				
2. Settlement rate (SEnA)		70%	70%	70%	70%	70%	63%	81.50%	84.24%				
3. Enforcements rates and decisions/orders on:													
a. certification election, and		90%	90%	90%	90%	90%	No CE cases handled	No CE cases handled	No CE cases handled				
b. labor standards cases (writs of execution issued and served)		50%	50%	50%	50%	50%	70%	82%	91%				
Output Indicators													
1. Number of establishments assessed (LLCS)		540	756	648	216	2,160	738	1,405	2,011		4,154	(2,210)	
2. Number of beneficiaries/workers served		1,976	1,976	1,976	1,391	7,319	2,697	5,236	3,163		11,096	(5,168)	
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	4%	84%	99%				

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OO: Social protection for vulnerable workers strengthened	3301000000000000												
WORKERS PROTECTION AND WELFARE PROGRAM													
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant		Annual Target				10%	Annual Reporting						
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		154	155	155	109	573	242	574	489		1305	(841)	
2. Number of beneficiaries provided with temporary wage employment		Actual	Actual	Actual	Actual	Actual	2,779	21,205	33,805		57,789		
3. Percentage of individual provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%		100%		

Prepared by:


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Approved by:


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