

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2018 December 31

Department: Department of Labor and Employment (DOLE)  
 Appropriations: Current Year Appropriations  
 Agency: Office of the Secretary  
 Operating Unit: MIMAROPA Region  
 Organization Code (UACS): 160010300017

Particulars	Physical Targets					Physical Accomplishments					Variance	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A												
I. Operations												
OO : Employability of workers and competitiveness of MSMEs enhanced												
EMPLOYMENT FACILITATION PROGRAM												
Outcome Indicators												
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses	7-8% increase	7-8% increase	7-8% increase	7-8% increase	7-8% increase				7% increase	7% increase		
2. Placement rate of qualified jobseekers	81%	81%	81%	81%	81%	85%	86%	97%	97%	92%		
3. Placement rate of youth assisted under JobStart Philippines	76%	76%	76%	76%	76%							
Output Indicators												
1. Number of youth-beneficiaries assisted	600	3,500	1,200	197	5,497		5205	2247	107	7559	-2,062	
2. Number of qualified jobseekers referred for placement	12,023	12,024	12,024	12,024	48,095	16,602	29737	22522	15543	84,404	-36,309	
3. Number of individuals reached through Labor Market Information (LMI)	14,157	14,157	14,158	14,157	56,629	20,183	32042	34544	14997	101,766	-45,137	
OO : Protection of workers' rights and maintenance of industrial peace ensured												
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM												
Outcome Indicators												
1. Compliance rate of establishments inspected (LLCS)	70%	70%	70%	70%	70%		71.77%					
2. Settlement rate (SEnA)	77%	77%	77%	77%	77%	97.20%	97.55%	97%	97%	97.00%		
3. Enforcement rates of decisions/orders on:												
a. certification election, and	90%	90%	90%	90%	90%							
b. labor standards cases(writs of execution issued	50%	50%	50%	50%	50%							

and served)												
Output Indicators												
1. Number of establishments assessed (LLCS)	150	450	450	280	1,330	79	849	511	52	1491	-161	
2. Number of beneficiaries/workers served	2,450	2,450	2,450	2,450	9,800							
3. Disposition rate of cases handled, including requests for assistance	100%	100%	100%	100%	100%	7%	29%	38%	36%	38%		
OO : Social protection for vulnerable workers strengthened												
WORKERS PROTECTION AND WELFARE PROGRAM												
Outcome Indicators												
1. Percentage of livelihood projects still operational after two (2) years of grant				10%	10%				81%	81%		
2. Percentage of OFW labor cases resolved	n/a	n/a	n/a	n/a	88%							
Output Indicators												
1. Number of beneficiaries provided with livelihood assistance	472	473	473	365	1,783	94	971	140	2736	3941	-2,158	
2. Number of beneficiaries served	700	2,000	1,693	1,694	6,087	4,297	898	241	3438	8,874	-2,787	
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

Prepared by:

Approved by:

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