

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2016 December 31

Department: Department of Labor and Employment
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - IVB
 Organization Code (UACS): 160010300017

Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11
Part A											
I. OPERATIONS	300000000										
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	302000000										
A Employment Facilitation											
a2.1 No. of qualified persons referred for placement		9,866	15,865	13,365	4,627	43,723	16,112	31,307	33,618	11,207	92,244
a2.2 Percentage of jobsseekers placed for employment		80%	80%	80%	80%	80%	93.92%	84.18%	91.54%	90.53%	86.91%
a2.3 No. of individuals reached through Labor Market Information (LMI)		10,870	13,870	15,870	10,871	51,481	24,973	24,746	38,658	23,584	111,961
a2.4 Percentage of individuals who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%		70%	70%	70%	70%
a2.5 Percentage of individuals provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
B Capacity Building Services											
b2.1 No. of beneficiaries provided with livelihood assistance											
DILP (Regular)		1,734	1,633	1,483		4,850	0	568	984	3,562	5,114
Individual						0					
Group		1,734	1,633	1,483		4,850	0	568	984	3,562	5,114

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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11
DILP (BUB)			1,135	1,136		2,271	0	0	156	708	864
<i>Individual</i>						0					
<i>Group</i>			1,135	1,136		2,271	0	0	156	708	864
b2.2 Percentage of beneficiaries provided livelihood formation assistance with continued employment and income after six months of availment		10%	10%	10%	10%	10%				10%	10%
b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation		10%	10%	10%	10%	10%					
b2.4 No. of beneficiaries under SPES											
<i>Regular</i>			6,000	3,000	2,815	11,815	175	6,346	1,254	299	8,074
<i>BUB</i>			168		169	337					0
b2.5 Percentage of SPES beneficiaries graduated from TECHVOC or college		2%	2%	2%	2%	2%				2%	2%
b2.6 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%		70%	70%	70%	70%
b2.7 Percentage of workers provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%	100%	100%	70%	100%
MFO 3 : LABOR FORCE WELFARE SERVICES	303000000										
3.1 No. of workers served											
- <i>OFWs provided welfare services</i>											
- <i>No. of workers/employers/ students reached through labor and employment education program (Enhanced Labor Education Program)</i>		847	1,270	1,271		3,388	2,615	1,288	1,412	1,645	6,960
- <i>No. of union members/officers granted training (WODP)</i>		100	125	100		325	0	0	307	97	404
- <i>Workers provided FWP Welfare Services</i>				200		200	0	192	585	0	777

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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11
4.5 Disposition Rate (SpEED)		100%	100%	100%	100%	100%		100%		50.35%	50.35%
4.6 % of complaints and RFAs settled within 30 days from filing (SENA)		77%	77%	77%	77%	77%	93.96%	90.57%	91.58%	92%	92.39%
4.5 Percentage of applications for permits/licenses/ registrations processed within PCT											
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, intervied and paid the required fee)</i>		100%	100%	100%	100%	100%	no transaction	no transaction	no transaction	no transaction	no transaction
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)</i>		100%	100%	100%	100%	100%	no transaction	no transaction	no transaction	no transaction	no transaction
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents aand payment of registration fee)</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)</i>		100%	100%	100%	100%	100%	no transaction	no transaction	no transaction	no transaction	no transaction

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Capacity-building activities conducted covering at least 50% of the total number of 2014 membership of Networks of Career Guidance Advocates of the Philippines (NCGAPs) in the region			150	130		180	0	0	0	123	123
Career Guidance and Employment Coaching (CGEC) Activities conducted in at least 10% of the total number of public education and training institutions (public high schools, TESDA Training Institutions and State Universities and Colleges) in the region			25	13		38	25	13	14	16	68
2. Strengthening the Labor Market Information											
No. of individuals reached		10,870	13,870	15,870	10,871	51,481	24,973	24,746	38,658	23,584	111,961
No. of institutions reached		87	204	306	220	817	354	384	319	105	1,162
3. Rehabilitation and Reconstruction Effort for Yolanda											
- No. of beneficiaries											
4. Government Internship Program (GIP)											
- No. of beneficiaries				2,150		2,150	361		1,102		1,463
5. Special Project: TUPAD											
- - No. of beneficiaries			6,141	6,141		12,282	1,819	5,589	164	3,856	11,428
6. Good Practices)											
Increase in number of ITCs in industries reached by labor education											
Percentage increase in Industry Councils adopting VGCPs											

Prepared by:

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