QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 December 31

Department: Department of Labor and Employment

Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Regional Office - IVB
Organization Code (UACS): 160010300017

				PHY	SICAL TAI	RGETS		PHYSICAL ACCOMPLISHMENTS					
	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
	1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+ 11	
Part A													
I. OPERATIO	DNS	300000000											
MFO 2 :	EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	302000000											
Α	Employment Facilitation												
a2.1	No. of qualified persons referred for placement		9,866	15,865	13,365	4,627	43,723	16,112	31,307	33,618	11,207	92,244	
a2.2	Percentage of jobssekers placed for employment		80%	80%	80%	80%	80%	93.92%	84.18%	91.54%	90.53%	86.91%	
a2.3	No. of individuals reached through Labor Market Information (LMI)		10,870	13,870	15,870	10,871	51,481	24,973	24,746	38,658	23,584	111,961	
a2.4	Percentage of individuals who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%		70%	70%	70%	70%	
a2.5	Percentage of individuals provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
В	Capacity Building Services												
b2.1	No. of beneficiaries provided with livelihood assistance												
	DILP (Regular)		1,734	1,633	1,483		4,850	0	568	984	3,562	5,114	
	Individual						0						
	Group		1,734	1,633	1,483		4,850	0	568	984	3,562	5,114	

					SICAL TAI	RGETS		PHYSICAL ACCOMPLISHMENTS						
Pa	articulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
	1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+ 11		
DILP	(BUB)			1,135	1,136		2,271	0	0	156	708	864		
In	dividual			,	,		0							
G	roup			1,135	1,136		2,271	0	0	156	708	864		
h2 2 livelihood	age of beneficiaries provided differential formation assistance with continued nent and income after six months of at		10%	10%	10%	10%	10%	-			10%	10%		
	ige increase in livelihood income due yed production for the 1st year of intation		10%	10%	10%	10%	10%							
	eneficiaries under SPES													
Regu BUB				6,000 168	3,000	2,815 169	11,815 337	175	6,346	1,254	299	8,074 0		
Percenta	age of SPES beneficiaries graduated CHVOC or college		2%	2%	2%	2%	2%				2%	2%		
	nge of beneficiaries who rate the provided as satisfactory and better		70%	70%	70%	70%	70%		70%	70%	70%	70%		
	age of workers provided services e prescribed process cycle time		100%	100%	100%	100%	100%	100%	100%	100%	70%	100%		
MFO 3: LABOR	FORCE WELFARE SERVICES	303000000												
3.1 No. of wo	orkers served													
- OFW	s provided welfare services													
- throug	f workers/employers/ students reached gh labor and employment education program anced Labor Education Program)		847	1,270	1,271		3,388	2,615	1,288	1,412	1,645	6,960		
No. o - (WOL	f union members/officers granted training OP)		100	125	100		325	0	0	307	97	404		
- Work	ers provided FWP Welfare Services				200		200	0	192	585	0	777		

				PHY	SICAL TAI	RGETS		PHYSICAL ACCOMPLISHMENTS					
	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
	1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+ 11	
	Workers in the informal sector facilitated - enrollment to govt various social security schemes		867	1,244	1,524		3,635	0	4,077	266	2,554	6,897	
	- Children prevented from worst forms of child labor												
	Workers provided services under Social Amelioration Program												
	OFWs provided with reintegration assistance - Pagpapayo												
	Regular												
	BUB												
3,2	Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%			70%	70%	70%	
3.3	100% of affected workers provided services % of workers affected by economic crisis - and natural/manmade disaster (DOLE AMP)		100%	100%	100%	100%	100%			100%	100%	100%	
	% of repatriation assistance request served												
3.4	Welfare protection mechanisms for OFWs during during all phase of migration cycle, and inluding the families left behind strenthened												
MFO 4:	EMPLOYMENT REGULATION SERVICES	304000000											
4.1	No. of establishments inspected		150	500	600	198	1,448	173	582	318	506	1,579	
4.2	No. of workers covered as a result of inspections conducted							1,335	8,610	3,575	5,723	19,243	
4.3	Compliance rate with labor laws of establishments that employed 10 or more		73%	73%	73%	73%	73%	2.70%	24.50%	22%	42%	41.60%	
4.4	Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

				PHY	SICAL TAI	RGETS		PHYSICAL ACCOMPLISHMENTS					
	Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
	1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+ 11	
4.5	Disposition Rate (SpEED)		100%	100%	100%	100%	100%		100%		50.35%	50.35%	
4.6	% of complaints and RFAs settled within 30 days from filing (SENA)		77%	77%	77%	77%	77%	93.96%	90.57%	91.58%	92%	92.39%	
4.5	Percentage of applications for permits/licenses/ registrations processed within PCT												
	Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety - and Health Practitioners (10 working day upon receipt complete documents, intervied and paid the required fee)		100%	100%	100%	100%	100%	no transaction	no transactio n	no transactio n	no transaction	no transaction	
	Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%	100%	no transaction	no transactio n	no transactio n	no transaction	no transaction	
	Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's - Organization (1 working day upon receipt of complete documents aand payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	no transaction	no transactio n	no transactio n	no transaction	no transaction	

	PHYSICAL TARGETS							PHYSICAL ACCOMPLISHMENTS						
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+ 11			
Compliance with the prescribed cycle time in the issuance of Certificate that the Company has No Pending Case (maximun of 3 working day upon receipt of complete documents)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Compliance with the prescribed cycle time in the issuance of Private Recruitment and Plancement - Agency (PRPA) license (10 working day upon filing of application and payment of fees and bonds		100%	100%	100%	100%	100%	no transaction	no transactio n	no transactio n	no transaction	no transaction			
Compliance with the prescribed cycle time in the issuance of authority to Operate Branch Office (10 working day upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	no transaction	no transactio n	no transactio n	no transaction	no transaction			
Compliance with the prescribed cycle time in the issuance of authority to recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	no transaction	no transactio n	no transactio n	no transaction	no transaction			
Compliance with the prescribed cycle time in the issuance of Job Fair clearance (5 working day after receipt of documents) Note: different from Job Fair permit		100%	100%	100%	100%	100%	100%	100%	no transactio n	no transaction	100%			
Compliance with the prescribed cycle time in the issuance of Alient Employment Permits (AEPs) (3 - working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Filed Office)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Compliance with the prescribed cycle time in the issuance of Working Child (WCP) (8 hours from receipt of documents and payments)		100%	100%	100%	100%	100%	no transaction	no transactio n	no transactio n	no transaction	no transaction			
Part B Other Major Programs/Projects monitored by the President through PMS 1. Career Guidance Advocacy Program														

			PHY	SICAL TAI	RGETS			PHYSICAL	ACCOMP	LISHMENTS	5
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+ 11
Capacity-building activities conducted covering least 50% of the total number of 2014 membership of Networks of Career Guidance Advocates of the Philippines (NCGAPs) in the region	at		150	130		180	0	0	0	123	123
Career Guidance and Employment Coaching (CGEC) Activities conducted in at least 10% of total number of public education and training institutions (public hihg schools, TESDA Training Institutions and State Universities and Colleges the region	ng		25	13		38	25	13	14	16	68
2. Strenthening the Labor Market Information No. of individuals reached No. of institutions reached		10,870 87	13,870 204	15,870 306	10,871 220	51,481 817	24,973 354	24,746 384	38,658 319	23,584 105	111,961 1,162
3. Rehabilitation and Reconstruction Effort for Yolanda - No. of beneficiaries		87	204	300	220	017	334	304	319	103	1,102
4. Government Internship Program (GIP)No. of beneficiaries				2,150		2,150	361		1,102		1,463
 5. Special Project: TUPAD - No. of beneficiaries Industry Self-Regulation (Voluntary Code of 6. Good Practices) 			6,141	6,141		12,282	1,819	5,589	164	3,856	11,428
Increase in number of ITCs in industries reached by labor education Percentage increase in Industry Councils adopting VGCPs			ı	I							

Prepared by:

Approved by:

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