

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2017

Department: Department of Labor and Employment (DOLE)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: MIMAROPA Region

Organization Code (UACS): 160010300017

Particulars	UACS CODE					TOTAL					TOTAL
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11
Part A											
I. OPERATIONS	300000000										
MFO LABOR POLICY SERVICES	301000000										
1.1 No. of policies updated, issued and disseminated											
1.2 Percentage of stakeholders that rate policies as satisfactory and better		70%	70%	70%	70%	70%					
1.3 Percentage of policies that are updated, issued and disseminated in the last three (3) years		70%	70%	70%	70%	70%					
MFO EMPLOYMENT FACILITATION AND 2: CAPACITY BUILDING SERVICES	302000000										
A Employment Facilitation											
a2.1 No. of qualified persons referred for placement		12,023	12,023	12,023	12,026	48,095	18,846	20,275			
a2.2 Percentage of jobsseekers placed for employment		80%	80%	80%	80%	80%	79%	87%			
a2.3 No. of individuals reached through Labor Market Information (LMI)		14,157	14,157	14,157	14,158	56,629	29,170	22,786			
a2.4 Percentage of individuals who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	100%	100%			

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Percentage of individuals provided a2.5 services within the prescribed process cycle time		70%	70%	70%	70%	70%	100%	100%			
B Capacity Building Services											
b2.1 No. of beneficiaries provided with livelihood assistance											
DILP (Regular)											
Individual											
Group		992	992	992	995	3,971	919	257			
DILP (BUB)											
Individual											
Group											
b2.2 Percentage of beneficiaries provided livelihood formation assistance with continued employment and income after six months of availment		10%	10%	10%	10%	10%					
b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation		10%	10%	10%	10%	10%					
b2.4 No. of beneficiaries under SPES											
Regular			4,000	1,780	1,781	7,561	5	5,344			
BUB											

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b2.5 Percentage of SPES beneficiaries graduated from TECHVOC or college		2%	2%	2%	2%	2%					
b2.6 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	100%	100%			
b2.7 Percentage of workers provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%	100%			
MFO LABOR FORCE WELFARE SERVICES	303000000										
3.1 No. of workers served											
- OFWs provided welfare services											
- No. of workers/employers/ students reached through labor and employment education program (Enhanced Labor Education Program)		931	932	932	931	3,726	2,716	3,408			
- No. of union members/officers granted training (WODP)		50	75	75	50	250	0	393			
- Workers provided FWP Welfare Services											
- Workers in the informal sector facilitated enrollment to govt various social security schemes		992	992	992	995	3,971	919	257			
- Children prevented from worst forms of child labor											
- Workers provided services under Social Amelioration Program											

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OFWs provided with reintegration assistance - Pagpapayo											
Regular											
BUB											
Percentage of beneficiaries who rate the 3,2 services provided as satisfactory and better		70%	70%	70%	70%	70%	100%	100%			
3.3 100% of affected workers provided											
% of workers affected by economic - crisis and natural/manmade disaster (DOLE AMP)		100%	100%	100%	100%	100%	100%	100%			
% of repatriation assistance request served											
3.4 Welfare protection mechanisms for OFWs during during all phase of migration cycle, and including the families left behind strengthened											
MFO EMPLOYMENT REGULATION	304000000										
4.1 No. of establishments inspected		600	600	300		1,500	214	604			
4.2 No. of workers covered as a result of inspections conducted											

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4.3 Compliance rate with labor laws of establishments that employed 10 or more		73%	73%	73%	73%	73%					
4.4 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%			
4.5 Disposition Rate (SpEED)		100%	100%	100%	100%	100%	100%	100%			
4.6 % of complaints and RFAs settled within 30 days from filing (SENA)		77%	77%	77%	77%	77%	96.27%	96%			
4.5 Percentage of applications for permits/licenses/ registrations processed within PCT											
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)</i>		100%	100%	100%	100%	100%	no transaction	no transaction			
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, interviewed and paid the required fee)</i>		100%	100%	100%	100%	100%	no transaction	no transaction			

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<i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)</i>		100%	100%	100%	100%	100%	no transaction	no transaction			

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- Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100% (69 registrations out of 69)	100%			
- Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	no transaction	no transaction			
- Compliance with the prescribed cycle time in the issuance of Certificate that the Company has No Pending Case (maximum of 3 working day upon receipt of complete documents)		100%	100%	100%	100%	100%	no transaction	no transaction			
- Compliance with the prescribed cycle time in the issuance of Private Recruitment and Placement Agency (PRPA) license (10 working day upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	no transaction	no transaction			
- Compliance with the prescribed cycle time in the issuance of authority to Operate Branch Office (10 working day upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	no transaction	no transaction			
- Compliance with the prescribed cycle time in the issuance of authority to recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	no transaction	no transaction			

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- Compliance with the prescribed cycle time in the issuance of Job Fair clearance (5 working day after receipt of documents) Note: different from Job Fair permit		100%	100%	100%	100%	100%	100%	no transaction			
- Compliance with the prescribed cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Filed Office)		100%	100%	100%	100%	100%	100% (26 out of 26)	100%			
- Compliance with the prescribed cycle time in the issuance of Working Child (WCP) (8 hours from receipt of documents and payments)		100%	100%	100%	100%	100%	no transaction	no transaction			
Part B											
Other Major Programs/Projects monitored by the President through PMS											
1 Career Guidance Advocacy Program Capacity-building activities conducted covering at least 50% of the total number of 2014 membership of Networks of Career Guidance Advocates of the Philippines (NCGAPs) in the region				186		186	0				

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Career Guidance and Employment Coaching (CGEC) Activities conducted in at least 10% of the total number of public education and training institutions (public high schools, TESDA Training Institutions and State Universities and Colleges) in the region		9	10	10	9	38	25	9			
2. Strengthening the Labor Market Information											
No. of individuals reached		14,157	14,157	14,157	14,158	56,629	29,170	22,786			
No. of institutions reached		224	225	224	225	898	296	277			
3. Rehabilitation and Reconstruction Effort for Yolanda											
- No. of beneficiaries											
4. Government Internship Program (GIP)											
- No. of beneficiaries											
5. TUPAD											
- No. of beneficiaries		553	555	554	553	2,215	2,297	761			
6 Code of Good Practices)											
Increase in number of ITCs in industries reached by labor education											
Percentage increase in Industry Councils adopting VGCPs											

Prepared by:

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