QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 June 30

Department: Department of Labor and Employment Appropriations: Current Year Appropriations

Agency: Office of the Secretary
Operating Unit: Regional Office - IVB
Organization Code (UACS): 160010300017

				PHY	SICAL TAP	RGETS		!	PHYSICAL	ACCOMPL	ISHMENTS	1
	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
	1	2	7	8	9	10	6=7+8+9+10	7	8	9	10	6=7+8+9+10
Part A												
I. OPERATI	ONS	30000000										
MFO 2 :	EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	302000000										
Α	Employment Facilitation											
a2.1	No. of qualified persons referred for placement		9,866	15,865	13,365	4,627	43,723	16,112	31,307			16,112
a2.2	Percentage of jobssekers placed for employment		80%	80%	80%	80%	80%	93.92%	84.18%			93.92%
a2.3	No. of individuals reached through Labor Market Information (LMI)		10,870	13,870	15,870	10,871	51,481	24,973	24,746			24,973
a2.4	Percentage of individuals who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%		70%			
a2.5	Percentage of individuals provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%	100%			100%
В	Capacity Building Services											
b2.1	No. of beneficiaries provided with livelihood assistance											
	DILP (Regular)		1,734	1,633	1,483		4,850	0	568			0
	Individual		· · · · · · · · · · · · · · · · · · ·		·		0					
	Group		1,734	1,633	1,483		4,850	0	568			0

				PHY	SICAL TAP	RGETS			PHYSICAL	ACCOMPL	ISHMENTS	3
	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
	1	2	7	8	9	10	6=7+8+9+10	7	8	9	10	6=7+8+9+10
	DILP (BUB)			1,135	1,136		2,271	0	0			0
	Individual						0					
	Group			1,135	1,136		2,271	0	0			0
b2.2	Percentage of beneficiaries provided livelihood formation assistance with continued employment and income after six months of availment		10%	10%	10%	10%	10%					
b2.3	Percentage increase in livelihood income due to improved production for the 1st year of implementation		10%	10%	10%	10%	10%					
b2.4	No. of beneficiaries under SPES											
	Regular			6,000	3,000	2,815	11,815	175	6,346			175
b2.5	BUB Percentage of SPES beneficiaries graduated from TECHVOC or college		2%	168 2%	2%	169 2%	337 2%					
b2.6	Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%		70%			
b2.7	Percentage of workers provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%	100%			100%
MFO 3:	LABOR FORCE WELFARE SERVICES	303000000			<u> </u>							
3.1	No. of workers served											
	- OFWs provided welfare services											
	No. of workers/employers/ students reached through labor and employment education program (Enhanced Labor Education Program)		847	1,270	1,271		3,388	2,615	1,288			2,615
	No. of union members/officers granted training (WODP)		100	125	100		325	0	0			0
	- Workers provided FWP Welfare Services				200		200	0	192			0

				PHY	SICAL TAF	RGETS			PHYSICAL	ACCOMPL	ISHMENTS	}
	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
	1	2	7	8	9	10	6=7+8+9+10	7	8	9	10	6=7+8+9+10
	Workers in the informal sector facilitated enrollment to govt various social security schemes		867	1,244	1,524		3,635	0	4,077			0
	- Children prevented from worst forms of child labor											
	Workers provided services under Social - Amelioration Program											
	OFWs provided with reintegration assistance - Pagpapayo											
	Regular											
	BUB											
3,2	Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%					
3.3	100% of affected workers provided services											
	% of workers affected by economic crisis - and natural/manmade disaster (DOLE AMP)		100%	100%	100%	100%	100%					
	% of repatriation assistance request served											
3.4	Welfare protection mechanisms for OFWs during during all phase of migration cycle, and inluding the families left behind strenthened											
MFO 4:	EMPLOYMENT REGULATION SERVICES	304000000	450	500	000	400	4.440	470	500			470
4.1	No. of establishments inspected No. of workers covered as a result of inspections conducted		150	500	600	198	1,448	173 1,335	582 8,610			173 1,335
4.3	Compliance rate with labor laws of establishments that employed 10 or more		73%	73%	73%	73%	73%	2.70%	24.50%			2.70%
4.4	Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%			100%

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	1	2	7	8	9	10	6=7+8+9+10	7	8	9	10	6=7+8+9+10
4.5	Disposition Rate (SpEED)		100%	100%	100%	100%	100%		100%			
4.6	% of complaints and RFAs settled within 30 days from filing (SENA)		77%	77%	77%	77%	77%	93.96%	90.57%			93.96%
4.5	Percentage of applications for permits/licenses/ registrations processed within PCT											
	Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%	100%	100%	100%			100%
	Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, intervied and paid the required fee)		100%	100%	100%	100%	100%	no transaction	no transaction			no transaction
	Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%	100%	no transaction	no transaction			no transaction
	Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents aand payment of registration fee)		100%	100%	100%	100%	100%	100%	100%			100%
	Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 - working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	no transaction	no transaction			no transaction

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1	2	7	8	9	10	6=7+8+9+10	7	8	9	10	6=7+8+9+10
Compliance with the prescribed cycle time in the issuance of Certificate that the Company has No Pending Case (maximun of 3 working day upon receipt of complete documents)		100%	100%	100%	100%	100%	100%	100%			100%
Compliance with the prescribed cycle time in the issuance of Private Recruitment and Plancement Agency (PRPA) license (10 working day upon filing of application and payment of fees and bonds		100%	100%	100%	100%	100%	no transaction	no transaction			no transaction
Compliance with the prescribed cycle time in the issuance of authority to Operate Branch Office (10 working day upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	no transaction	no transaction			no transaction
Compliance with the prescribed cycle time in the issuance of authority to recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	no transaction	no transaction			no transaction
Compliance with the prescribed cycle time in the issuance of Job Fair clearance (5 working day after receipt of documents) Note: different from Job Fair permit		100%	100%	100%	100%	100%	100%	100%			100%
Compliance with the prescribed cycle time in the issuance of Alient Employment Permits (AEPs) (3 - working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Filed Office)		100%	100%	100%	100%	100%	100%	100%			100%
Compliance with the prescribed cycle time in the - issuance of Working Child (WCP) (8 hours from receipt of documents and payments)		100%	100%	100%	100%	100%	no transaction	no transaction			no transaction
Part B Other Major Programs/Projects monitored by the President through PMS 1. Career Guidance Advocacy Program											

			PHY	SICAL TAF	RGETS		Ī	PHYSICAL	ACCOMPL	ISHMENTS	5
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
1	2	7	8	9	10	6=7+8+9+10	7	8	9	10	6=7+8+9+10
Capacity-building activities conducted covering at least 50% of the total number of 2014 membership of Networks of Career Guidance Advocates of the Philippines (NCGAPs) in the region			150	130		180	0	0			0
Career Guidance and Employment Coaching (CGEC) Activities conducted in at least 10% of the total number of public education and training institutions (public hing schools, TESDA Training Institutions and State Universities and Colleges) in the region			25	13		38	25	13			25
2. Strenthening the Labor Market Information No. of individuals reached		10,870 87	13,870 204	15,870 306	10,871 220	51,481 817	24,973	24,746 384			24,973 354
No. of institutions reached Rehabilitation and Reconstruction Effort for Yolanda		07	204	306	220	017	354	304			354
 No. of beneficiaries Government Internship Program (GIP) 											
- No. of beneficiaries				2,150		2,150	361		1,084	Ī	361
 5. Special Project: TUPAD No. of beneficiaries Industry Self-Regulation (Voluntary Code of 6. Good Practices) 			6,141	6,141		12,282	1,819	5,589			1,819
Increase in number of ITCs in industries reached by labor education Percentage increase in Industry Councils adopting VGCPs											