

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 June 30

Department: Department of Labor and Employment
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - IVB
 Organization Code (UACS): 160010300017

Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
1	2	7	8	9	10	6=7+8+9+10	7	8	9	10	6=7+8+9+10
Part A											
I. OPERATIONS	300000000										
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	302000000										
A Employment Facilitation											
a2.1 No. of qualified persons referred for placement		9,866	15,865	13,365	4,627	43,723	16,112	31,307			16,112
a2.2 Percentage of jobsseekers placed for employment		80%	80%	80%	80%	80%	93.92%	84.18%			93.92%
a2.3 No. of individuals reached through Labor Market Information (LMI)		10,870	13,870	15,870	10,871	51,481	24,973	24,746			24,973
a2.4 Percentage of individuals who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%		70%			
a2.5 Percentage of individuals provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%	100%			100%
B Capacity Building Services											
b2.1 No. of beneficiaries provided with livelihood assistance											
DILP (Regular)		1,734	1,633	1,483		4,850	0	568			0
Individual						0					
Group		1,734	1,633	1,483		4,850	0	568			0

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1	2	7	8	9	10	6=7+8+9+10	7	8	9	10	6=7+8+9+10
DILP (BUB)			1,135	1,136		2,271	0	0			0
<i>Individual</i>						0					
<i>Group</i>			1,135	1,136		2,271	0	0			0
b2.2 Percentage of beneficiaries provided livelihood formation assistance with continued employment and income after six months of availment		10%	10%	10%	10%	10%					
b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation		10%	10%	10%	10%	10%					
b2.4 No. of beneficiaries under SPES											
<i>Regular</i>			6,000	3,000	2,815	11,815	175	6,346			175
<i>BUB</i>			168		169	337					
b2.5 Percentage of SPES beneficiaries graduated from TECHVOC or college		2%	2%	2%	2%	2%					
b2.6 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%		70%			
b2.7 Percentage of workers provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%	100%			100%
MFO 3 : LABOR FORCE WELFARE SERVICES	303000000										
3.1 No. of workers served											
- OFWs provided welfare services											
- No. of workers/employers/ students reached through labor and employment education program (Enhanced Labor Education Program)		847	1,270	1,271		3,388	2,615	1,288			2,615
- No. of union members/officers granted training (WODP)		100	125	100		325	0	0			0
- Workers provided FWP Welfare Services				200		200	0	192			0

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1	2	7	8	9	10	6=7+8+9+10	7	8	9	10	6=7+8+9+10
- Workers in the informal sector facilitated enrollment to govt various social security schemes		867	1,244	1,524		3,635	0	4,077			0
- Children prevented from worst forms of child labor											
- Workers provided services under Social Amelioration Program											
- OFWs provided with reintegration assistance - Pagpapayo											
Regular											
BUB											
3.2 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%					
3.3 100% of affected workers provided services											
% of workers affected by economic crisis - and natural/manmade disaster (DOLE AMP)		100%	100%	100%	100%	100%					
% of repatriation assistance request served											
3.4 Welfare protection mechanisms for OFWs during during all phase of migration cycle, and including the families left behind strenthened											
MFO 4 : EMPLOYMENT REGULATION SERVICES	304000000										
4.1 No. of establishments inspected		150	500	600	198	1,448	173	582			173
4.2 No. of workers covered as a result of inspections conducted							1,335	8,610			1,335
4.3 Compliance rate with labor laws of establishments that employed 10 or more		73%	73%	73%	73%	73%	2.70%	24.50%			2.70%
4.4 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%			100%

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1	2	7	8	9	10	6=7+8+9+10	7	8	9	10	6=7+8+9+10
4.5 Disposition Rate (SpEED)		100%	100%	100%	100%	100%		100%			
4.6 % of complaints and RFAs settled within 30 days from filing (SENA)		77%	77%	77%	77%	77%	93.96%	90.57%			93.96%
4.5 Percentage of applications for permits/licenses/ registrations processed within PCT											
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)</i>		100%	100%	100%	100%	100%	100%	100%			100%
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, intervied and paid the required fee)</i>		100%	100%	100%	100%	100%	no transaction	no transaction			no transaction
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)</i>		100%	100%	100%	100%	100%	no transaction	no transaction			no transaction
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents aand payment of registration fee)</i>		100%	100%	100%	100%	100%	100%	100%			100%
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)</i>		100%	100%	100%	100%	100%	no transaction	no transaction			no transaction

