

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2021 June 30

BAR No. 1

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office MIMAROPA
 Organization Code (UACS): 160010300017

| Particulars | UACS Code | 2021 Physical Targets | | | | | 2021 Physical Accomplishments | | | | | Variance as of June 30, 2021 | Remarks |
|--|-----------------|---|-------------|-------------|-------------|-------------------------------------|-------------------------------|---------------------|-------------|-------------|----------------|------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. ORGANIZATIONAL OUTCOME | | | | | | | | | | | | | |
| OO: Employability of workers and competitiveness of MSMEs enhanced | 310100000000000 | | | | | | | | | | | | |
| EMPLOYMENT FACILITATION PROGRAM | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of Special Program for Employment of Students (SPES) beneficiaries graduated from Senior High School, Tech-Voc and College Courses | | 0-1% increase from FY 2015 baseline (715) | | | | 0-1% increase from FY 2015 baseline | Annual Reporting | | | | | | |
| 2. Placement rate of youth assisted under JobStart Philippines | | 60% | | | | 60% | Annual Reporting | | | | | | |
| 3. Placement rate of qualified jobseekers | | 80% | 80% | 80% | 80% | 80% | 98% | 98% | | | | 18% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of youth-beneficiaries assisted | | - | 1,474 | 162 | 71 | 1,707 | 30 | 1,187 | | | 1,217 | 257 | |
| 2. Number of qualified job seekers referred for placement | | 13,500 | 13,500 | 13,500 | 9,500 | 50,000 | 22,244 | 26,731 | | | 48,975 | (21,975) | |
| 3. Number of individuals reached through Labor Market Information (LMI) | | 22,950 | 22,950 | 22,950 | 16,150 | 85,000 | 58,559 | 73,298 | | | 131,857 | (85,957) | |
| OO: Protection of workers' rights and maintenance of industrial peace ensured | 320100000000000 | | | | | | | | | | | | |
| EMPLOYMENT PRESERVATION AND REGULATION PROGRAM | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Compliance rate of establishments inspected (LLCS) | | 70% | 70% | 70% | 70% | 70% | 77.50% | 92.77% | | | | (0) | |
| 2. Settlement rate (SEnA) | | 70% | 70% | 70% | 70% | 70% | 63% | 81.50% | | | | (0) | |
| 3. Enforcements rates and decisions/orders on: | | | | | | | | | | | | | |
| a. certification election, and | | 90% | 90% | 90% | 90% | 90% | No CE cases handled | No CE cases handled | | | | | |
| b. labor standards cases (writs of execution issued and served) | | 50% | 50% | 50% | 50% | 50% | 70% | 82% | | | | (0) | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of establishments assessed (LLCS) | | 540 | 756 | 648 | 216 | 2,160 | 738 | 1,405 | | | 2,143 | (847) | |
| 2. Number of beneficiaries/workers served | | 1,976 | 1,976 | 1,976 | 1,391 | 7,319 | 2,697 | 5,236 | | | 7,933 | (3,981) | |
| 3. Disposition rate of cases handled, including requests for assistance | | 100% | 100% | 100% | 100% | 100% | 4% | 84% | | | | | |

| Particulars | UACS Code | 2021 Physical Targets | | | | | 2021 Physical Accomplishments | | | | | Variance as of June 30, 2021 | Remarks |
|--|------------------|-----------------------|-------------|-------------|-------------|--------|-------------------------------|-------------|-------------|-------------|--------|------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| OO: Social protection for vulnerable workers strengthened | 3301000000000000 | | | | | | | | | | | | |
| WORKERS PROTECTION AND WELFARE PROGRAM | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of livelihood projects still operational after two (2) years of grant | | Annual Target | | | | 10% | Annual Reporting | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of beneficiaries provided with livelihood assistance | | 154 | 155 | 155 | 109 | 573 | 242 | 574 | | | 816 | (507) | |
| 2. Number of beneficiaries provided with temporary wage employment | | Actual | Actual | Actual | Actual | Actual | 2,779 | 21,205 | | | 23,984 | | |
| 3. Percentage of individual provided services within the prescribed process cycle time (PCT) | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | 100% | | |

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