

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2020 December 31

BAR No. 1

Department: Department of Labor and Employment (DOLE)  
Appropriations: Current Year Appropriations  
Agency: Office of the Secretary  
Operating Unit: Regional Office MIMAROPA  
Organization Code (UACS): 160010300017  
Report Status:

Particulars 1	Physical Targets					Physical Accomplishments					Variance as of December 31, 2020 13	Remarks 14	
	1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
<b>Part A</b>													
<b>I. Operations</b>													
<b>OO: Employability of workers and competitiveness of MSMEs enhanced</b>													
<b>EMPLOYMENT FACILITATION PROGRAM</b>													
<b>Outcome Indicators</b>													
1. Percentage of Special Program for Employment of Students (SPES) beneficiaries graduated from Senior High School, Tech-Voc and College Courses	1% increase	1% increase	0-1% increase	0-1% increase	0-1% increase	-	-	-	49%	49%			1,065 SPES beneficiaries graduated from SHS, Tech-voc and College Courses
2. Placement rate of youth assisted under JobStart Philippines	70%	70%	70%	70%	70%	NA	NA	NA	NA	NA			
3. Placement rate of qualified jobseekers	82%	82%	50%	50%	50%	97.22%	97.30%	95.68%	97%	97%			70,996 jobseekers placed / 73,066 referred
<b>Output Indicators</b>													
1. Number of youth-beneficiaries assisted	-		993		993	-	46	1,477	168	1,691	(698)		
2. Number of qualified job seekers referred for placement	10,791	13,257	0	0	24,048	14,687	2,711	36,933	18,735	73,066	(49,018)		
3. Number of individuals reached through Labor Market Information (LMI)	10,928	16,132	9,120	9,120	45,300	17,167	23,074	51,066	20,921	112,228	(66,928)		
<b>OO: Protection of workers' rights and maintenance of industrial peace ensured</b>													
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>													
<b>Outcome Indicators</b>													
1. Compliance rate of establishments inspected (LLCS)	70%	70%	70%	70%	70%	46.73%	26.17%	74%	93.63%	94%			94.29% compliance rate on Joint Monitoring
2. Settlement rate (SEnA)	70%	70%	50%	50%	50%	73%	79.41%	72%	81.89%	82%			434 RFAs settled / 530 RFAs handled

Particulars	Physical Targets					Physical Accomplishments					Variance as of December 31, 2020	Remarks	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
3. Enforcements rates and decisions/orders on:													
a. certification election, and	90%	90%	90%	90%	90%	NA	NA	NA					
b. labor standards cases (writs of execution issued and served)	50%	50%	50%	50%	50%	15%	15%	15%	70%	70%			
Output Indicators													
1. Number of establishments assessed (LLCS)	398	584	504	185	1,671	147	0	1245	323	1,715	(44)	157 establishments inspected; 1,558 establishments monitored	
2. Number of beneficiaries/workers served	2,618	2,114	621	0	5,353	2,243	2,691	4,982		9,916	(4,563)		
3. Disposition rate of cases handled, including requests for assistance	100%	100%	100%	100%	100%	36%	33.48%	82%	100%	100%	0%	303 cases disposed / 303 cases handled	
OO: Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM													
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant	10%	10%	10%	10%	10%	-	-	-					Suspended due to COVID19
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance	430	430	0	0	860	51	368	318	470	1,207	(347)		
2. Number of beneficiaries provided with temporary wage employment	Actual	Actual	Actual	Actual	Actual	5,554	22,983	5,975	40,263	74,775			

Prepared by:

  
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Approved by:

  
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