


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2020 September 21


BAR No. 1

Department: Department of Labor and Employment (DOLE)  
Appropriations: Current Year Appropriations  
Agency: Office of the Secretary  
Operating Unit: Regional Office MIMAROPA  
Organization Code (UACS): 160010300017  
Report Status:

Particulars 1	Physical Targets					Physical Accomplishments					Variance as of September 21, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
Part A	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
I. Operations												
OO: Employability of workers and competitiveness of MSMEs enhanced												
EMPLOYMENT FACILITATION PROGRAM												
Outcome Indicators												
1. Percentage of Special Program for Employment of Students (SPES) beneficiaries graduated from Senior High School, Tech-Voc and College Courses	1% increase	1% increase	0-1% increase	0-1% increase	0-1% increase	-	-			-		Ongoing monitoring
2. Placement rate of youth assisted under JobStart Philippines	70%	70%	70%	70%	70%	NA	NA	NA				
3. Placement rate of qualified jobseekers	82%	82%	50%	50%	50%	97.22%	97.30%	96%		96%		
Output Indicators												
1. Number of youth-beneficiaries assisted	-		993		993	-	46	1,023		1,069	(76)	
2. Number of qualified job seekers referred for placement	10,791	13,257	0	0	24,048	14,687	2,711	31,655		49,053	(25,005)	
3. Number of individuals reached through Labor Market Information (LMI)	10,928	16,132	9,120	9,120	45,300	17,167	23,074	42,032		82,273	(46,093)	
OO: Protection of workers' rights and maintenance of industrial peace ensured												
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM												
Outcome Indicators												
1. Compliance rate of establishments inspected (LLCS)	70%	70%	70%	70%	70%	46.73%	26.17%	74%		74%		87.14% compliance rate on Joint Monitoring
2. Settlement rate (SEnA)	70%	70%	50%	50%	50%	73%	79.41%	39.64%		39.64%		
3. Enforcements rates and decisions/orders on:												
a. certification election, and	90%	90%	90%	90%	90%	NA	NA	NA				
b. labor standards cases (writs of execution issued and served)	50%	50%	50%	50%	50%	15%	15%	15%		15%		

Particulars	Physical Targets					Physical Accomplishments					Variance as of September 21, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Output Indicators												
1. Number of establishments assessed (LLCS)	398	584	504	185	1,671	147	0	810		957	529	149 establishments inspected; 808 establishments monitored
2. Number of beneficiaries/workers served	2,618	2,114	621	0	5,353	2,243	2,691	3,681		8,615	(3,262)	
3. Disposition rate of cases handled, including requests for assistance	100%	100%	100%	100%	100%	36%	33.48%	36%				
OO: Social protection for vulnerable workers strengthened												
WORKERS PROTECTION AND WELFARE PROGRAM												
Outcome Indicators												
1. Percentage of livelihood projects still operational after two (2) years of grant	10%	10%	10%	10%	10%	-	-	-				Suspended due to COVID19
Output Indicators												
1. Number of beneficiaries provided with livelihood assistance	430	430	0	0	860	51	368	59		478	382	
2. Number of beneficiaries provided with temporary wage employment	Actual	Actual	Actual	Actual	Actual	5,554	22,983	13,208		41,745		

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