

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES  
As of June 30, 2020

FAR No. 1

Department : Department of Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : MIMAROPA REGION  
Organization Cc : 16-001-03-00017  
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments						Current Year Obligations			Current Year Disbursements			Balances				Utilization Rate		
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations	By Disbursement	
				Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total												Due & Demandable	Not Yet Due & Demandable			
<b>I. Agency Specific Budget</b>																						
<b>General Administration and Support</b>																						
<b>General Management and Supervision</b>																						
PS	18,706.81	502,978.99	521,685.80	18,706.81	-	18,706.81	-	502,978.99	521,685.80	-	347,482.65	347,482.65	-	347,482.65	347,482.65	-	174,203.15	-	-	0.67	1.00	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
<b>Total, GAS</b>	<b>18,706.81</b>	<b>502,978.99</b>	<b>521,685.80</b>	<b>18,706.81</b>	<b>-</b>	<b>18,706.81</b>	<b>-</b>	<b>502,978.99</b>	<b>521,685.80</b>	<b>-</b>	<b>347,482.65</b>	<b>347,482.65</b>	<b>-</b>	<b>347,482.65</b>	<b>347,482.65</b>	<b>-</b>	<b>174,203.15</b>	<b>-</b>	<b>-</b>	<b>0.67</b>	<b>1.00</b>	
PS	18,706.81	502,978.99	521,685.80	18,706.81	-	18,706.81	-	502,978.99	521,685.80	-	347,482.65	347,482.65	-	347,482.65	347,482.65	-	174,203.15	-	-	#DIV/0!	#DIV/0!	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
<b>Total, GAS</b>	<b>18,706.81</b>	<b>502,978.99</b>	<b>521,685.80</b>	<b>18,706.81</b>	<b>-</b>	<b>18,706.81</b>	<b>-</b>	<b>502,978.99</b>	<b>521,685.80</b>	<b>-</b>	<b>347,482.65</b>	<b>347,482.65</b>	<b>-</b>	<b>347,482.65</b>	<b>347,482.65</b>	<b>-</b>	<b>174,203.15</b>	<b>-</b>	<b>-</b>	<b>0.67</b>	<b>1.00</b>	
<b>Support to Operations</b>																						
<b>Computerization Program</b>																						
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	46,080.00	-	46,080.00	46,080.00	-	46,080.00	-	-	46,080.00	30,060.00	30,060.00	-	30,060.00	30,060.00	-	16,020.00	-	-	0.65	1.00		
<b>Subtotal, Computerizat</b>	<b>46,080.00</b>	<b>-</b>	<b>46,080.00</b>	<b>46,080.00</b>	<b>-</b>	<b>46,080.00</b>	<b>-</b>	<b>-</b>	<b>46,080.00</b>	<b>30,060.00</b>	<b>30,060.00</b>	<b>-</b>	<b>30,060.00</b>	<b>30,060.00</b>	<b>-</b>	<b>16,020.00</b>	<b>-</b>	<b>-</b>	<b>0.65</b>	<b>1.00</b>		
<b>Total, Support to Operations</b>																						
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	46,080.00	-	46,080.00	46,080.00	-	46,080.00	-	-	46,080.00	30,060.00	30,060.00	-	30,060.00	30,060.00	-	16,020.00	-	-	0.65	1.00		
<b>Total, STO</b>	<b>46,080.00</b>	<b>-</b>	<b>46,080.00</b>	<b>46,080.00</b>	<b>-</b>	<b>46,080.00</b>	<b>-</b>	<b>-</b>	<b>46,080.00</b>	<b>30,060.00</b>	<b>30,060.00</b>	<b>-</b>	<b>30,060.00</b>	<b>30,060.00</b>	<b>-</b>	<b>16,020.00</b>	<b>-</b>	<b>-</b>	<b>0.65</b>	<b>1.00</b>		
<b>Operations</b>																						
<i>OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program</i>																						
<b>Youth Employability</b>																						
<b>Job Search Assistance</b>																						
<b>Public Employment (PES)</b>																						
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	680,830.97	-	680,830.97	680,830.97	-	680,830.97	-	-	680,830.97	629,582.00	13,200.00	642,782.00	181,568.00	461,214.00	642,782.00	-	38,048.97	-	-	0.94	1.00	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
<b>Subtotal, PES</b>	<b>680,830.97</b>	<b>-</b>	<b>680,830.97</b>	<b>680,830.97</b>	<b>-</b>	<b>680,830.97</b>	<b>-</b>	<b>-</b>	<b>680,830.97</b>	<b>629,582.00</b>	<b>13,200.00</b>	<b>642,782.00</b>	<b>181,568.00</b>	<b>461,214.00</b>	<b>642,782.00</b>	<b>-</b>	<b>38,048.97</b>	<b>-</b>	<b>-</b>	<b>0.94</b>	<b>1.00</b>	
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	680,830.97	-	680,830.97	680,830.97	-	680,830.97	-	-	680,830.97	629,582.00	13,200.00	642,782.00	181,568.00	461,214.00	642,782.00	-	38,048.97	-	-	0.94	1.00	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
<b>Subtotal, Job Search A</b>	<b>680,830.97</b>	<b>-</b>	<b>680,830.97</b>	<b>680,830.97</b>	<b>-</b>	<b>680,830.97</b>	<b>-</b>	<b>-</b>	<b>680,830.97</b>	<b>629,582.00</b>	<b>13,200.00</b>	<b>642,782.00</b>	<b>181,568.00</b>	<b>461,214.00</b>	<b>642,782.00</b>	<b>-</b>	<b>38,048.97</b>	<b>-</b>	<b>-</b>	<b>0.94</b>	<b>1.00</b>	
<b>National Skills Registry System (NSRS)</b>																						
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	210,010.56	-	210,010.56	210,010.56	-	210,010.56	-	-	210,010.56	-	210,010.56	210,010.56	-	19,929.98	19,929.98	-	190,080.58	-	-	1.00	0.09	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
<b>Subtotal, NSRS</b>	<b>210,010.56</b>	<b>-</b>	<b>210,010.56</b>	<b>210,010.56</b>	<b>-</b>	<b>210,010.56</b>	<b>-</b>	<b>-</b>	<b>210,010.56</b>	<b>-</b>	<b>210,010.56</b>	<b>210,010.56</b>	<b>-</b>	<b>19,929.98</b>	<b>19,929.98</b>	<b>-</b>	<b>190,080.58</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>0.09</b>	
<b>Total, Organizational Outcome 1</b>																						

Particulars	Appropriations			Allotments						Current Year Obligations			Current Year Disbursements			Balances				Utilization Rate			
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations	By Disbursement		
				Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total												Due & Demandable	Not Yet Due & Demandable				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	890,841.53	-	890,841.53	890,841.53	-	890,841.53	-	890,841.53	629,582.00	223,210.56	852,792.56	181,568.00	481,143.98	662,711.98	-	38,048.97	190,080.58	-	-	-	-	0.96	0.78
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO1	890,841.53	-	890,841.53	890,841.53	-	890,841.53	-	890,841.53	629,582.00	223,210.56	852,792.56	181,568.00	481,143.98	662,711.98	-	38,048.97	190,080.58	-	-	-	-	0.96	0.78
<b>OO 2: Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program</b>																							
<b>Labor Laws Compliance</b>																							
<b>Labor Laws Compliance System (LLCS)</b>																							
PS	10,052.47	-	10,052.47	10,052.47	-	10,052.47	-	10,052.47	-	10,052.47	10,052.47	-	10,052.47	10,052.47	-	-	-	-	-	-	-	1.00	1.00
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LLCS	10,052.47	-	10,052.47	10,052.47	-	10,052.47	-	10,052.47	-	10,052.47	10,052.47	-	10,052.47	10,052.47	-	-	-	-	-	-	-	1.00	1.00
PS	10,052.47	-	10,052.47	10,052.47	-	10,052.47	-	10,052.47	-	10,052.47	10,052.47	-	10,052.47	10,052.47	-	-	-	-	-	-	-	1.00	1.00
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LLC	10,052.47	-	10,052.47	10,052.47	-	10,052.47	-	10,052.47	-	10,052.47	10,052.47	-	10,052.47	10,052.47	-	-	-	-	-	-	-	1.00	1.00
<b>Total, Organizational Outcome 2</b>																							
PS	10,052.47	-	10,052.47	10,052.47	-	10,052.47	-	10,052.47	-	10,052.47	10,052.47	-	10,052.47	10,052.47	-	-	-	-	-	-	-	1.00	1.00
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO2	10,052.47	-	10,052.47	10,052.47	-	10,052.47	-	10,052.47	-	10,052.47	10,052.47	-	10,052.47	10,052.47	-	-	-	-	-	-	-	1.00	1.00
<b>OO 3: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program</b>																							
<b>Livelihood and Emergency Employment</b>																							
<b>DOLE Integrated and Emergency Employment Program (DILEEP)</b>																							
<b>GIP</b>																							
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	744,207.88	17,423,480.00	18,167,687.88	744,207.88	-	744,207.88	-	744,207.88	102,592.84	16,357,144.00	16,459,736.84	102,592.84	2,921,952.00	3,024,544.84	-	1,707,951.04	13,435,192.00	-	-	-	-	0.91	0.18
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GIP	744,207.88	17,423,480.00	18,167,687.88	744,207.88	-	744,207.88	-	744,207.88	102,592.84	16,357,144.00	16,459,736.84	102,592.84	2,921,952.00	3,024,544.84	-	1,707,951.04	13,435,192.00	-	-	-	-	0.91	0.18
<b>TUPAD</b>																							
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	3,437,946.96	-	3,437,946.96	3,437,946.96	-	3,437,946.96	-	3,437,946.96	494,864.11	2,892,468.61	3,387,332.72	494,864.11	2,892,468.61	3,387,332.72	-	50,614.24	-	-	-	-	-	0.99	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, TUPAD	3,437,946.96	-	3,437,946.96	3,437,946.96	-	3,437,946.96	-	3,437,946.96	494,864.11	2,892,468.61	3,387,332.72	494,864.11	2,892,468.61	3,387,332.72	-	50,614.24	-	-	-	-	-	0.99	1.00
<b>TUPAD - BKBK</b>																							
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, TUPAD -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>DILEEP</b>																							
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	4,182,154.84	17,423,480.00	21,605,634.84	4,182,154.84	-	4,182,154.84	-	4,182,154.84	597,456.95	19,249,612.61	19,847,069.56	597,456.95	5,814,420.61	6,411,877.56	-	1,758,565.28	13,435,192.00	-	-	-	-	0.92	0.32
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, DILEEP	4,182,154.84	17,423,480.00	21,605,634.84	4,182,154.84	-	4,182,154.84	-	4,182,154.84	597,456.95	19,249,612.61	19,847,069.56	597,456.95	5,814,420.61	6,411,877.56	-	1,758,565.28	13,435,192.00	-	-	-	-	0.92	0.32
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	4,182,154.84	17,423,480.00	21,605,634.84	4,182,154.84	-	4,182,154.84	-	4,182,154.84	597,456.95	19,249,612.61	19,847,069.56	597,456.95	5,814,420.61	6,411,877.56	-	1,758,565.28	13,435,192.00	-	-	-	-	0.92	0.32
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Livelihood and E	4,182,154.84	17,423,480.00	21,605,634.84	4,182,154.84	-	4,182,154.84	-	4,182,154.84	597,456.95	19,249,612.61	19,847,069.56	597,456.95	5,814,420.61	6,411,877.56	-	1,758,565.28	13,435,192.00	-	-	-	-	0.92	0.32
<b>Welfare Services</b>																							