

List of Allotments and Sub-Allotments  
As of March 31, 2016

Department : Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Region IV-B (MIMAROPA)  
 Organization Code (UACS) : 16-001-00-00017  
 Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407  
 (e.g. Old Fund Code: 101,102, 151)

x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
	GAARD		Agency Specific Budget	01101101	15,649,000	120,520,000	711,000	136,880,000	-	-	-	-	15,649,000	120,520,000	711,000	136,880,000
	GARO No. 2016-1		RLIP	01101101	1,308,000	-	-	1,308,000	-	-	-	-	1,308,000	-	-	1,308,000
	SARO Releases				1,308,000	-	-	1,308,000	-	-	-	-	1,308,000	-	-	1,308,000
	Agency Specific Budget				-	-	-	-	-	-	-	-	-	-	-	-
	Misc. Personnel Benefits Fund				1,308,000	-	-	1,308,000	-	-	-	-	1,308,000	-	-	1,308,000
	SARO-BMB-B-16-0003361	3/9/2016	PS Deficiency - Regular	01101406	1,178,000	-	-	1,178,000	-	-	-	-	1,178,000	-	-	1,178,000
	SARO-BMB-B-16-0003362	3/9/2016	PS Deficiency - Regular	01101406	130,000	-	-	130,000	-	-	-	-	130,000	-	-	130,000
	<b>Total Allotments from DBM</b>				<b>18,265,000.00</b>	<b>120,520,000.00</b>	<b>711,000.00</b>	<b>139,496,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,265,000.00</b>	<b>120,520,000.00</b>	<b>711,000.00</b>	<b>139,496,000.00</b>
<b>B. Sub-Allotments from Central Office</b>																
	<b>General Administration &amp; Support Services Funds</b>				-	-	75,000	75,000	-	-	-	-	-	-	75,000	75,000
	3/25/2016	3/18/2016	Procurement of ICT Resources		-	-	75,000	75,000	-	-	-	-	-	-	75,000	75,000
	<b>Monitoring &amp; Evaluation of BuB Project Funds</b>				-	605,438	-	605,438	-	-	-	-	-	605,438	-	605,438
	2016-02-0074	2/23/2016	BUB Admin. Cost	50214990	-	605,438	-	605,438	-	-	-	-	-	605,438	-	605,438
	<b>GIP Funds</b>				-	114,660,000	-	114,660,000	-	-	-	-	-	114,660,000	-	114,660,000
	2016-02-00460	2/5/2016	GIP/TUPAD 2016 - 1st Tran	50214990	-	25,089,500	-	25,089,500	-	-	-	-	-	25,089,500	-	25,089,500
						792,300		792,300						792,300		792,300
	2016-03-0147	3/2/2016	GIP/TUPAD 2016 - 2nd Tran	50214990	-	86,060,500	-	86,060,500	-	-	-	-	-	86,060,500	-	86,060,500
						2,717,700		2,717,700						2,717,700		2,717,700
	<b>TUPAD Funds</b>				-	928,288	-	928,288	-	-	-	-	-	928,288	-	928,288
	2016-03-0174	3/15/2016	TUPAD Occidental Mindoro Admin. Cost	50214990	-	901,250	-	901,250	-	-	-	-	-	901,250	-	901,250
						27,038		27,038						27,038		27,038
	<b>PESO Funds</b>				-	122,000	-	122,000	-	-	-	-	-	122,000	-	122,000
	2016-03-0281	3/31/2016	Labor Day 2016	50202010	-	122,000	-	122,000	-	-	-	-	-	122,000	-	122,000
	<b>Reintegration Program Funds</b>				-	819,400	-	819,400	-	-	-	-	-	819,400	-	819,400
	2016-01-0007	1/14/2016	Travelling Expenses	50202010	-	18,000	-	18,000	-	-	-	-	-	18,000	-	18,000
			Office Supplies Expenses	50203010	-	20,000	-	20,000	-	-	-	-	-	20,000	-	20,000
			Communication Expenses	5020502002	-	3,600	-	3,600	-	-	-	-	-	3,600	-	3,600
			Representation Expenses	50299030	-	18,000	-	18,000	-	-	-	-	-	18,000	-	18,000
	2016-02-0044	2/11/2016	Livelihood Development Ass	50214990	-	120,000	-	120,000	-	-	-	-	-	120,000	-	120,000
				50205000	-	3,600	-	3,600	-	-	-	-	-	3,600	-	3,600
	2016-03-0251	3/22/2016	OFW Return and Reintegrat	50214990	-	100,000	-	100,000	-	-	-	-	-	100,000	-	100,000
	2016-03-0266	3/22/2016	SBMT and Financial Awaren	50214990	-	56,000	-	56,000	-	-	-	-	-	56,000	-	56,000
	2016-03-0158	3/7/2016	SPES IMO - Food and Acco	50202010	-	448,200	-	448,200	-	-	-	-	-	448,200	-	448,200
			SPES IMO - Supplies, Misc	50202010	-	5,000	-	5,000	-	-	-	-	-	5,000	-	5,000
			SPES IMO - Food and Acco	50202010	-	27,000	-	27,000	-	-	-	-	-	27,000	-	27,000
	<b>Total Sub-Allotments from Central Office</b>				<b>-</b>	<b>117,135,125.00</b>	<b>75,000.00</b>	<b>117,210,125.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>117,135,125.00</b>	<b>75,000.00</b>	<b>117,210,125.00</b>
<b>GRANDTOTAL</b>					<b>18,265,000.00</b>	<b>237,655,125.00</b>	<b>786,000.00</b>	<b>256,706,125.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,265,000.00</b>	<b>237,655,125.00</b>	<b>786,000.00</b>	<b>256,706,125.00</b>
<b>Summary by Funding Source Code:</b>																
	Agency Specific Budget				15,649,000.00	120,520,000.00	711,000.00	136,880,000.00	-	-	-	-	15,649,000.00	120,520,000.00	711,000.00	136,880,000.00
	RLIP				1,308,000.00	-	-	1,308,000.00	-	-	-	-	1,308,000.00	-	-	1,308,000.00
	MPBF				1,308,000.00	-	-	1,308,000.00	-	-	-	-	1,308,000.00	-	-	1,308,000.00
	PGF				-	-	-	-	-	-	-	-	-	-	-	-
	<b>Sub-total</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Sub-allotments				-	117,135,125.00	75,000.00	117,210,125.00	-	-	-	-	-	117,135,125.00	75,000.00	117,210,125.00
	<b>Grandtotal</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Certified Correct:  
  
 EDDALUZ T. BANUELOS  
 Budget Officer Designate