

ANNEX B

DOLE MIMAROPA Procurement Monitoring Report Period of 1st Semester (January to June 2021)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explain changes from the APP)		
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																															
	Supply & Delivery of TUPAD PPE 197 sets	Oriental Mindoro FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	59,100.00	59,100.00		59,100.00	59,100.00								
	Supply & Delivery of TUPAD PPE 1,484 sets	Oriental Mindoro FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	445,200.00	445,200.00		436,296.00	436,296.00								
	Supply & Delivery of TUPAD PPE 593 sets	Oriental Mindoro FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	177,900.00	177,900.00		174,342.00	174,342.00								
	Supply & Delivery of TUPAD PPE 1,632 sets	Oriental Mindoro FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	489,800.00	489,800.00		479,808.00	479,808.00								
	Supply & Delivery of TUPAD PPE 2,225 sets	Oriental Mindoro FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	667,500.00	667,500.00		654,150.00	654,150.00								
	Supply & Delivery of TUPAD PPE 750 sets	Oriental Mindoro FO	NO	NP-53.9 - Small Value Procurement														GoP	225,000.00	225,000.00		187,500.00	187,500.00								
	Training Package	Oriental Mindoro FO	NO	NP-53.9 - Small Value Procurement														GoP	68,400.00	68,400.00		63,000.00	63,000.00								
	Supply & Delivery of Covid-19 Response Items	Oriental Mindoro FO	P	NP-53.9 - Small Value Procurement														GoP	75,960.00	75,960.00		61,002.00	61,002.00								
	Supply & Delivery of Office Supplies	Oriental Mindoro FO	NO	NP-53.9 - Small Value Procurement														GoP	149,980.00	149,980.00		137,251.05	137,251.05								
	Supply & Delivery of TUPAD PPE 1,125 sets	Oriental Mindoro FO	NO	NP-53.9 - Small Value Procurement														GoP	337,500.00	337,500.00		258,750.00	258,750.00								
	Supply & Delivery of Meals and Snacks	Oriental Mindoro FO	NO	NP-53.9 - Small Value Procurement														GoP	74,350.00	74,350.00		70,840.00	70,840.00								
	Supply & Delivery of TUPAD PPE 855 sets	Occidental Mindoro FO	NO	NP-53.9 - Small Value Procurement														GoP	256,500.00	256,500.00		213,750.00	213,750.00								
	Supply & Delivery of TUPAD PPE 421 sets	Occidental Mindoro FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	126,300.00	126,300.00		115,775.00	115,775.00								
	Supply & Delivery of TUPAD PPE 2,315 sets	Occidental Mindoro FO	NO	NP-53.9 - Small Value Procurement														GoP	694,500.00	694,500.00		509,300.00	509,300.00								
	Supply & Delivery of Covid-19 Response Items	Occidental Mindoro FO	NO	NP-53.9 - Small Value Procurement														GoP	112,896.00	112,896.00		61,068.00	61,068.00								
	Supply & Delivery of Office Supplies	Occidental Mindoro FO	NO	NP-53.9 - Small Value Procurement														GoP	99,880.00	99,880.00		97,915.00	97,915.00								
	Lease of Venue/Training Package	Regional Office TSSD	NO	NP-53.9 - Small Value Procurement														GoP	100,000.00	100,000.00		99,500.00	99,500.00								
	ICT Equipment	Regional Office TSSD	NO	NP-53.9 - Small Value Procurement														GoP	638,726.18	638,726.18		516,428.00	516,428.00								
	Supply & Delivery of Air Purifier	Regional Office TSSD	NO	NP-53.9 - Small Value Procurement														GoP	105,000.00	105,000.00		59,850.00	59,850.00								
	Supply & Delivery of Polo Shirt	Regional Office TSSD	NO	NP-53.9 - Small Value Procurement														GoP	58,410.00	58,410.00		37,620.00	37,620.00								

Lease to own Airconditioning Unit	Regional Office IMSD	NO	NP-53.9 - Small Value Procurement	MARCH 2021					GoP	150,824.00	150,824.00	150,824.00	150,824.00							
Supply & Delivery of Covid-19 Response Items	Regional Office IMSD	NO	NP-53.9 - Small Value Procurement	APRIL 2021					GoP	129,020.00	129,020.00	97,600.00	97,600.00							
Supply & Delivery of Office Supplies	Regional Office IMSD	NO	NP-53.9 - Small Value Procurement	APRIL 2021					GoP	315,480.00	315,480.00	273,365.00	273,365.00							
	Regional Office IMSD	NO	NP-53.9 - Small Value Procurement	MAY 2021					GoP	113,631.67	113,631.67	113,631.67	113,631.67							
Remittance Services	Regional Office IMSD	NO	NP-53.9 - Small Value Procurement	MAY 2021					GoP	986,260.00	986,260.00	986,260.00	986,260.00							
Lease to own Airconditioning Unit	Regional Office IMSD	NO	NP-53.9 - Small Value Procurement	MAY 2021					GoP	89,460.00	89,460.00	89,460.00	89,460.00							
Supply & Delivery of Air Purifier	Regional Office IMSD	NO	NP-53.9 - Small Value Procurement	JUNE 2021					GoP	66,000.00	66,000.00	49,500.00	49,500.00							
Supply & Delivery of TUPAD PPE 2,315 sets	Palawan FO	NO	NP-53.9 - Small Value Procurement	FEBRUARY 2021					GoP	55,800.00	55,800.00	55,800.00	55,800.00							
Meals and Accommodation	Palawan FO	NO	NP-53.9 - Small Value Procurement	MARCH 2021					GoP	55,400.00	55,400.00	54,000.00	54,000.00							
Supply & Delivery of Covid-19 Response Items	Palawan FO	NO	NP-53.9 - Small Value Procurement	APRIL 2021					GoP	122,000.00	122,000.00	89,460.00	89,460.00							
Supply & Delivery of Office Supplies	Palawan FO	NO	NP-53.9 - Small Value Procurement	MAY 2021					GoP	50,000.00	50,000.00	49,780.00	49,780.00							
Supply & Delivery of TUPAD PPE 552 sets	Romblon FO	NO	Emergency Procurement under Bayanihan to Heal as One Act	JANUARY 2021					GoP	165,600.00	165,600.00	151,800.00	151,800.00							
Livelihood grant	Romblon FO	NO	NP-53.9 - Small Value Procurement	MARCH 2021					GoP	120,000.00	120,000.00	120,000.00	120,000.00							
Livelihood grant	Romblon FO	NO	NP-53.9 - Small Value Procurement	MARCH 2021					GoP	80,520.00	80,520.00	80,520.00	80,520.00							
Installation & Fabrication of Acrylic Shield	Romblon FO	NO	NP-53.9 - Small Value Procurement	MARCH 2021					GoP	80,000.00	80,000.00	57,600.00	57,600.00							
Supply & Delivery of TUPAD PPE 800 sets	Romblon FO	NO	NP-53.9 - Small Value Procurement	MARCH 2021					GoP	240,000.00	240,000.00	220,000.00	220,000.00							
Supply & Delivery of Covid-19 Response Items	Romblon FO	NO	NP-53.9 - Small Value Procurement	APRIL 2021					GoP	76,200.00	76,200.00	29,472.00	29,472.00							
Supply & Delivery of Office Supplies	Romblon FO	NO	NP-53.9 - Small Value Procurement	APRIL 2021					GoP	84,705.00	84,705.00	84,705.00	84,705.00							
Supply & Delivery of TUPAD PPE 18,353 sets	Marinduque FO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021					GoP	5,505,900.00	5,505,900.00	5,505,900.00	5,505,900.00							
Supply & Delivery of TUPAD PPE 522 sets	Marinduque FO	NO	Emergency Procurement under Bayanihan to Heal as One Act	MARCH 2021					GoP	156,600.00	156,600.00	148,770.00	148,770.00							
Supply & Delivery of TUPAD PPE 366 sets	Marinduque FO	NO	Emergency Procurement under Bayanihan to Heal as One Act	MARCH 2021					GoP	110,400.00	110,400.00	104,880.00	104,880.00							
Supply & Delivery of TUPAD PPE 581 sets	Marinduque FO	NO	Emergency Procurement under Bayanihan to Heal as One Act	MARCH 2021					GoP	174,300.00	174,300.00	165,585.00	165,585.00							
Supply & Delivery of TUPAD PPE 522 sets	Marinduque FO	NO	Emergency Procurement under Bayanihan to Heal as One Act	MARCH 2021					GoP	165,600.00	165,600.00	146,280.00	146,280.00							
Supply & Delivery of TUPAD PPE 183 sets	Marinduque FO	NO	NP-53.9 - Small Value Procurement	APRIL 2021					GoP	54,900.00	54,900.00	42,090.00	42,090.00							

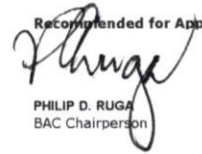
Supply & Delivery of TUPAD PPE 2,788 sets	Marinduque FO	NO	NP-53.9 - Small Value Procurement	APRIL 2021											GoP	836,400.00	836,400.00	641,240.00	641,240.00						
Supply & Delivery of Office Supplies	Marinduque FO	NO	NP-53.9 - Small Value Procurement	APRIL 2021											GoP	92,345.00	92,345.00	92,345.00	92,345.00						
Supply & Delivery of Covid-19 Response Items	Marinduque FO	NO	NP-53.9 - Small Value Procurement	APRIL 2021											GoP	57,580.00	57,580.00	37,744.00	37,744.00						
Supply & Delivery of Supplies	Marinduque FO	NO	NP-53.9 - Small Value Procurement	MAY 2021											GoP	76,800.00	76,800.00	76,800.00	76,800.00						
Total Alloted Budget of Procurement Activities																			15,154,428						
Total Contract Price of Procurement Activities Conducted																							14,008,657		
Total Savings (Total Alloted Budget - Total Contract Price)																							1,145,771		

ON-GOING PROCUREMENT ACTIVITIES																											
Supply & Delivery of TUPAD PPE 4,422 sets	Romblon FO	NO	Public Bidding	03/29/21	04/07/21	04/19/21	04/19/21	04/20/21	04/21/21	04/22/21	04/23/21	04/29/21	05/10/21			GoP	1,326,600.00	1,326,600.00	985,575.36	985,575.36		03/30/21	03/31/21	04/01/21	04/02/21	04/03/21	Not yet delivered
Supply & Delivery of TUPAD PPE 6,783 sets	Romblon FO	NO	Public Bidding	04/20/21	04/28/21	05/10/21	05/10/21	05/11/21	05/12/21	06/06/21	06/03/21	06/11/21	06/03/21			GoP	2,028,900.00	2,028,900.00	1,350,928.54	1,350,928.54		04/16/21	04/17/21	04/18/21	04/19/21	04/20/21	Incomplete Delivery
Supply & Delivery of TUPAD PPE 15,968 sets	Palawan FO	NO	Public Bidding	05/25/21	06/02/21	06/14/21	06/14/21	06/15/21	06/16/21	06/22/21	06/24/21	07/05/21	07/07/21			GoP	4,790,400.00	4,790,400.00	2,570,848.00	2,570,848.00		05/27/21	05/28/21	05/29/21	05/30/21	05/31/21	Incomplete Delivery
Total Alloted Budget of On-going Procurement Activities																			8,145,900.00								

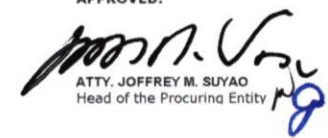
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