

List of Allotments and Sub-Allotments
as of June 30, 2017

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : MIMAROPA REGION
 Organization Code (UACS) : 16-001-00-00017
 Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407

x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
	GAARD				22,250,000	81,577,000	-	103,827,000					22,250,000	81,577,000	-	103,827,000
	GARO No. 2016-1				2,012,000			2,012,000					2,012,000			2,012,000
	SARO Releases				-	-	-	-	-	-	-	-	-	-	-	-
	Agency Specific Budget				-	-	-	-	-	-	-	-	-	-	-	-
	Misc. Personnel Benefits Fund				-	-	-	-	-	-	-	-	-	-	-	-
	Pension & Gratuity Fund				-	-	-	-	-	-	-	-	-	-	-	-
	Retirement & Life Insurance Premiums				-	-	-	-	-	-	-	-	-	-	-	-
	Total Allotments from DBM				24,262,000.00	81,577,000.00	-	105,839,000.00	-	-	-	-	24,262,000.00	81,577,000.00	-	105,839,000.00
B. Sub-Allotments from Central Office																
	General Administration & Support Services Funds					27,500		27,500						27,500		27,500
	2017-06-0537	6/5/2017	FY 2017 Kalayaan Job Fair t	50299030		27,500		27,500						27,500		27,500
	Monitoring & Evaluation of BuB Project Funds															
	BLE Funds															
	BWSC Funds					5,000.00		5,000						5,000		5,000
	2017-04-0369	4/25/2017	Travelling expenses re: Awardig of BEST Livelihood Project			5,000.00		5,000						5,000		5,000
	GIP Funds					13,450,800.00		13,450,800						13,450,800		13,450,800
	2017-03-0247	3/29/2017	GIP 2017	50214990		13,024,500.00		13,024,500						13,024,500		13,024,500
				50214990		426,300.00		426,300						426,300		426,300
	TUPAD Funds					14,286,680.00		14,286,680						14,286,680		14,286,680
	2017-03-0247	3/29/2017	TUPAD 2017	50214990		12,150,500.00		12,150,500						12,150,500		12,150,500
				50214990		368,700.00		368,700						368,700		368,700
	2017-06-0650	6/22/2017	TUPAD Occidental Mindoro	50214990		1,767,480.00		1,767,480						1,767,480		1,767,480
	Jobstart Philippines Fund															

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	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
	PESO Funds				-	233,333.33	-	233,333.33	-	-	-	-	-	233,333	-	233,333
	2017-02-0161	2/28/2017	1st Quarterly Meeting betwe	50214990		25,000.00		25,000						25,000		25,000
	2017-04-0352	4/21/2017	Labor Day Job and Business	50214990		100,000.00		100,000						100,000		100,000
	2017-05-0425	5/5/2017	2nd Quarterly Meeting betwe	50214990		25,000.00		25,000						25,000		25,000
	2017-06-0546	6/6/2017	Capacity Building and Skills	50214990		83,333.33		83,333						83,333		83,333
						-		-						-		-
						-		-						-		-
	Reintegration Program				-	1,623,850.00	-	1,623,850.00	-	-	-	-	-	1,623,850.00	-	1,623,850.00
	2017-01-0030	1/26/2017	Travelling Expenses	50201010		18,000.00		18,000						18,000		18,000
			Office Supplies	50203010		20,000.00		20,000						20,000		20,000
			Communication Services	50205020		3,600.00		3,600						3,600		3,600
			Representation Expenses	50299030		18,000.00		18,000						18,000		18,000
	2017-02-0068	2/3/2017	1st Quarter of BPBH for 50 d	50214990		500,000.00		500,000						500,000		500,000
	2017-02-0153	2/27/2017	Livelihood Development Ass	50214990		200,000.00		200,000						200,000		200,000
	2017-02-0177	2/28/2017	Interpersonal Relationship, A	50201010		4,000.00		4,000						4,000		4,000
	2017-04-0266	3/31/2017	10 undocumented OFW targ	50214990		100,000.00		100,000						100,000		100,000
	2017-04-0290	4/7/2017	Advocay activities for the imp	50214990		50,000.00		50,000						50,000		50,000
	2017-04-0308	4/11/2017	2nd Quarter of BPBH for 20	50214990		200,000.00		200,000						200,000		200,000
	2017-04-0336	4/19/2017	Byaheng Agri-preneur: a lea	50214990		56,250.00		56,250						56,250		56,250
	2017-05-0387	5/2/2017	NRCO ISP Business Plan Co	50201010		15,000.00		15,000						15,000		15,000
				50202010		80,000.00		80,000						80,000		80,000
				50203010		3,000.00		3,000						3,000		3,000
				50205020		2,000.00		2,000						2,000		2,000
	2017-04-0381	4/26/2017	SBMT and Financial Awaren	50214990		50,000.00		50,000						50,000		50,000
	2017-05-0456	5/15/2017	Conduct of Hands-on Trainin	50202010		244,000.00		244,000						244,000		244,000
	2017-06-0612	6/13/2017	Regional Reintegration Netw	50214990		60,000.00		60,000						60,000		60,000
						-		-						-		-
						-		-						-		-
	Skills Registry Project Funds				-	100,000	-	100,000	-	-	-	-	-	100,000	-	100,000
	2017-03-0236	3/23/2017	Trainer's Training on PEIS, F	50214990		100,000		100,000						100,000		100,000
						-		-						-		-
						-		-						-		-
	IT/Computerization Project Funds				-	-	605,000	605,000	-	-	-	-	-	-	605,000	605,000
	2017-05-0498	5/23/2017	Procurement of ICT equipme	5060405003			605,000	605,000							605,000	605,000
						-		-						-		-
						-		-						-		-
	Total Sub-Allotments from Central Office				-	29,727,163.33	605,000.00	30,332,163.33	-	-	-	-	-	29,727,163.33	605,000.00	30,332,163.33
	GRANDTOTAL					24,262,000.00	111,304,163.33	136,171,163.33	-	-	-	-	24,262,000.00	111,304,163.33	605,000.00	136,171,163.33
		Summary by Funding Source Code:														
			Agency Specific Budget			22,250,000.00	81,577,000.00	103,827,000.00	-	-	-	-	22,250,000.00	81,577,000.00	-	103,827,000.00
			RLIP			2,012,000.00	-	2,012,000.00	-	-	-	-	2,012,000.00	-	-	2,012,000.00
			MPBF			-	-	-	-	-	-	-	-	-	-	-
			PGF			-	-	-	-	-	-	-	-	-	-	-
			Sub-total			24,262,000.00	81,577,000.00	105,839,000.00	-	-	-	-	24,262,000.00	81,577,000.00	-	105,839,000.00
			Sub-allotments			-	29,727,163.33	30,332,163.33	-	-	-	-	-	29,727,163.33	605,000.00	30,332,163.33
			Grandtotal			24,262,000.00	111,304,163.33	136,171,163.33	-	-	-	-	24,262,000.00	111,304,163.33	605,000.00	136,171,163.33

Certified Correct:

EDDALUZ B. TUVERA
 Budget Officer Designate