FAR No. 1-B

List of Allotments and Sub-Allotments
as of March 31, 2017

Department : Labor and Employment
Agency : Office of the Secretary
Operating Unit : MIMAROPA REGION
Organization Code (UACS) : 16-001-00-00017
Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407

x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
	GAARD				22,250,000	81,577,000	-	103,827,000				-	22,250,000	81,577,000	-	103,827,000
	GARO No. 2016-1				2,012,000			2,012,000					2,012,000	-	-	2,012,000
	SARO Releases				-	-	-	-	-	-	-	-	-	-	-	-
	Agency Specific Budget				-	-	-	-	-	-	-	-	-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Misc. Personnel Benefits Fund				-	-	-	-	-	-	-	-	-	-	-	-
						-		-					-	-	-	-
					-	-		-					-	-	-	-
	Pension & Gratuity Fund				-	-	-	-	-	-	-	-	-	-	-	-
						-		-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Retirement & Life Insurance Premiums				-	-	-	-	-	-	-	-	-	-	-	-
						-		-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Total Allotments from DBM				24,262,000.00	81,577,000.00	-	105,839,000.00	-	-	-	-	24,262,000.00	81,577,000.00	-	105,839,000.00
B. Sub-Allotments from Central Office								-								
	PESO Funds				-	25,000.00	-	25,000	-	-	-	-	-	25,000	-	25,000
	2017-02-0161	2/28/2017	1st Quarterly Meeting betwe	50214990		25,000.00		25,000					-	25,000	-	25,000
						-		-					-	-	-	-
						-		-					-	-	-	-
	Reintegration Program				-	763,600.00	-	763,600.00	-	-	-	-	-	763,600.00	-	763,600.00
	2017-01-0030	1/26/2017	Travelling Expenses	50201010		18,000.00		18,000					-	18,000	-	18,000
			Office Supplies	50203010		20,000.00		20,000					-	20,000	-	20,000
			Communication Services	50205020		3,600.00		3,600					-	3,600	-	3,600
			Representation Expenses	50299030		18,000.00		18,000					-	18,000	-	18,000
	2017-02-0068	2/3/2017	1st Quarter of BPBH for 50 c	50214990		500,000.00		500,000					-	500,000	-	500,000
	2017-02-0153	2/27/2017	Livelihood Development Ass	50214990		200,000.00		200,000					-	200,000	-	200,000
	2017-02-0177	2/28/2017	Interpersonal Relationship, A	50201010		4,000.00		4,000					-	4,000	-	4,000
						-		-					-	-	-	-
						-		-					-	-	-	-
						-		-					-	-	-	-
						-		-					-	-	-	-
	Total Sub-Allotments from Central Office				-	788,600.00	-	788,600.00	-	-	-	-	-	788,600.00	-	788,600.00
	GRANDTOTAL				24,262,000.00	82,365,600.00	-	106,627,600.00	-	-	-	-	24,262,000.00	82,365,600.00	-	106,627,600.00
	Summary by Funding Source Code:															
	Agency Specific Budget				22,250,000.00	81,577,000.00	-	103,827,000.00	-	-	-	-	22,250,000.00	81,577,000.00	-	103,827,000.00
	RLIP				2,012,000.00	-	-	2,012,000.00	-	-	-	-	2,012,000.00	-	-	2,012,000.00
	MPBF				-	-	-	-	-	-	-	-	-	-	-	-
	PGF				-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total				*24,262,000.00*	*81,577,000.00*	-	*105,839,000.00*	-	-	-	-	*24,262,000.00*	*81,577,000.00*	-	*105,839,000.00*
	Sub-allotments				-	788,600.00	-	788,600.00	-	-	-	-	-	788,600.00	-	788,600.00
	Grandtotal				**24,262,000.00**	**82,365,600.00**	-	**106,627,600.00**	-	-	-	-	**24,262,000.00**	**82,365,600.00**	-	**106,627,600.00**

Certified Correct:

EDDALUZ B. YTURIAGA
Budget Officer Designate