

List of Allotments and Sub-Allotments
As of June 30, 2016

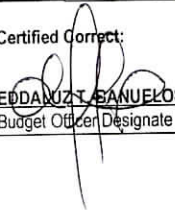
Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Region IV-B (MIMAROPA)
 Organization Code (UACS) : 16-001-00-00017
 Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407
 (e.g. Old Fund Code: 101,102, 151)

| | |
|---|-----------------------------|
| | Current Year Appropriations |
| X | Continuing Appropriations |
| | Supplemental Appropriations |

| No. | Allotments / Sub-Allotments | | Funding Source | | Allotments / Sub-Allotments received from COs / ROs | | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments / Net of Sub-allotments | | | | |
|--|---|------------|-------------------------------------|-----------|---|---------------|----|---------------|--|------|----|---------------|--|---------------|---------------|---------------|--|
| | Number | Date | Description | UACS Code | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=(6+7+8) | 10 | 11 | 12 | 13=(10+11+12) | 14 = (6+10) | 15 = (7+11) | 16 = (8 + 12) | 17=(14+15+16) | |
| A. Allotments received from DBM | | | | | | | | | | | | | | | | | |
| | | | Agency Specific Budget | 01101101 | | 27,067,927 | | 27,067,927 | | | | | | 27,067,927 | | 27,067,927 | |
| | GAARD | | RLIP | 01101101 | | | | | | | | | | | | | |
| | GARO No. 2016-1 | | | | | | | | | | | | | | | | |
| | SARO Releases | | | | | | | | | | | | | | | | |
| | Agency Specific Budget | | | | | | | | | | | | | | | | |
| | | | | 01101101 | | | | | | | | | | | | | |
| | | | | 01101101 | | | | | | | | | | | | | |
| | | | | 01101101 | | | | | | | | | | | | | |
| | | | | | | 27,067,927.00 | | 27,067,927.00 | | | | | | 27,067,927.00 | | 27,067,927.00 | |
| Total Allotments from DBM | | | | | | | | | | | | | | | | | |
| B. Sub-Allotments from Central Office | | | | | | | | | | | | | | | | | |
| | Monitoring & Evaluation of BuB Project Funds | | | | | 128,581 | | 128,581 | | | | | | 128,581 | | 128,581 | |
| | 2015-02-0089 | 2/6/2015 | BUB Admin. Cost | 50214990 | | 128,581 | | | | | | | | | | | |
| | | | | | | 20,460 | | 20,460 | | | | | | 20,460 | | 20,460 | |
| | BLE Funds | | | | | 20,460 | | | | | | | | | | | |
| | 2015-07-0568 | 7/3/2015 | Regional Career Advocacy | 50201010 | | 20,460 | | | | | | | | | | | |
| | | | | | | 987,542 | | 987,542 | | | | | | 987,542 | | 987,542 | |
| | GIP Funds | | | | | 987,542 | | | | | | | | | | | |
| | 2015-02-0111 | 2/10/2015 | GIP/TUPAD 2015 | 50214990 | | 987,542 | | | | | | | | | | | |
| | | | | | | 3,741,968 | | 3,741,968 | | | | | | 3,741,968 | | 3,741,968 | |
| | TUPAD Funds | | | | | 229,915.00 | | 229,915 | | | | | | 229,915 | | 229,915 | |
| | 2015-02-0111 | 2/10/2015 | TUPAD GIP 2015 | 50214990 | | 10,058 | | 10,058 | | | | | | 10,058 | | 10,058 | |
| | 2015-04-0354 | 4/13/2015 | TUPAD Occidental Mindoro | 50214990 | | 1,995 | | 1,995 | | | | | | 1,995 | | 1,995 | |
| | 2015-10-0821 | 10/2/2015 | TUPAD-Lubang, Occidental Mindoro | 50214990 | | 3,500,000 | | 3,500,000 | | | | | | 3,500,000 | | 3,500,000 | |
| | 2015-11-1048 | 11/27/2015 | TUPAD Marinduque | 50214990 | | | | | | | | | | | | | |
| | | | | | | 193,992 | | 193,992 | | | | | | 193,992 | | 193,992 | |
| | PESO Funds | | | | | 25,573.00 | | 25,573 | | | | | | 25,573 | | 25,573 | |
| | 2015-03-0335 | 3/25/2015 | Quarterly Meetings | 50202010 | | 1,280 | | 1,280 | | | | | | 1,280 | | 1,280 | |
| | 2015-04-0391 | 4/27/2015 | Labor Day Activities | 50202010 | | 139 | | 139 | | | | | | 139 | | 139 | |
| | 2015-05-0466 | 5/21/2015 | Career Guidance Employment | 50202010 | | 167,000 | | 167,000 | | | | | | 167,000 | | 167,000 | |
| | 2015-11-1031 | 11/26/2015 | Regional YEPA & PESO Incentives | 50202010 | | | | | | | | | | | | | |
| | | | | | | 616,244 | | 616,244 | | | | | | 616,244 | | 616,244 | |
| | Reintegration Program Funds | | | | | 8,154 | | 8,154 | | | | | | 8,154 | | 8,154 | |
| | 2015-02-0095 | 2/25/2015 | Travelling Expenses | 50201010 | | 13,600 | | 13,600 | | | | | | 13,600 | | 13,600 | |
| | | | Office Supplies Expenses | 50203010 | | | | | | | | | | | | | |
| | | | Communication Expenses | 50205020 | | 14,193 | | 14,193 | | | | | | 14,193 | | 14,193 | |
| | | | Representation Expenses | 50299030 | | 226,263 | | 226,263 | | | | | | 226,263 | | 226,263 | |
| | 2015-03-0259 | 3/10/2015 | Implementation of approved projects | 50214990 | | 120,000 | | 120,000 | | | | | | 120,000 | | 120,000 | |
| | 2015-04-0410 | 4/29/2015 | Livelihood Devt. Assistance | 50214990 | | 50,000 | | 50,000 | | | | | | 50,000 | | 50,000 | |
| | 2015-05-0443 | 5/18/2015 | Regional Network Goal and Strategy | 50202010 | | 120,285 | | 120,285 | | | | | | 120,285 | | 120,285 | |
| | 2015-07-0588 | 7/20/2015 | Entrepreneurial Devt Training | 50202010 | | 30,000 | | 30,000 | | | | | | 30,000 | | 30,000 | |
| | 2015-11-1006 | 11/23/2015 | Teaching Kits to OFW Teachers | 50214990 | | 700 | | 700 | | | | | | 700 | | 700 | |
| | | | | 50201010 | | 300 | | 300 | | | | | | 300 | | 300 | |
| | | | | 50205020 | | 5,000 | | 5,000 | | | | | | 5,000 | | 5,000 | |
| | | | | 50299030 | | 22,750 | | 22,750 | | | | | | 22,750 | | 22,750 | |
| | 2015-11-1046 | 11/26/2015 | Launching of MIMAROPA Region | 50202010 | | 5,000 | | 5,000 | | | | | | 5,000 | | 5,000 | |
| | 2015-10-0834 | 10/3/2015 | Technical Supervision for | 50202010 | | 6,000 | | 6,000 | | | | | | 6,000 | | 6,000 | |
| | IT/Computerization Project Funds | | | | | 6,000 | | 6,000 | | | | | | 6,000 | | 6,000 | |
| | 2015-11-1005 | 11/23/2015 | Transportation expenses | 50201010 | | | | | | | | | | | | | |
| | | | | | | 5,694,786.29 | | 5,694,786.29 | | | | | | 5,694,786.29 | | 5,694,786.29 | |
| | | | | | | 32,762,713.29 | | 32,762,713.29 | | | | | | 32,762,713.29 | | 32,762,713.29 | |
| | Total Sub-Allotments from Central Office | | | | | | | | | | | | | | | | |
| GRANDTOTAL | | | | | | | | | | | | | | | | | |
| | Summary by Funding Source Code: | | | | | 27,067,927.00 | | 27,067,927.00 | | | | | | 27,067,927.00 | | 27,067,927.00 | |
| | | | Agency Specific Budget | | | | | | | | | | | | | | |
| | | | RLIP | | | | | | | | | | | | | | |
| | | | MPBF | | | | | | | | | | | | | | |

| No. | Allotments / Sub-Allotments | | Funding Source | | Allotments / Sub-Allotments received from COs / ROs | | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments / Net of Sub-allotments | | | |
|-----|-----------------------------|------|-------------------|-----------|---|--------------|----|--------------|--|------|----|---------------|--|--------------|---------------|---------------|
| | Number | Date | Description | UACS Code | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=(6+7+8) | 10 | 11 | 12 | 13=(10+11+12) | 14 = (6+10) | 15 = (7+11) | 16 = (8 + 12) | 17=(14+15+16) |
| | | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | PGF | | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | Sub-total | | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | Sub-allotments | | - | 5,694,786.29 | - | 5,694,786.29 | - | - | - | - | - | 5,694,786.29 | - | 5,694,786.29 |
| | | | Grandtotal | | - | - | - | - | - | - | - | - | - | - | - | - |

Certified Correct:


EDDANIZT SANUELOS
 Budget Officer Designate