

List of Allotments and Sub-Allotments
as of September 30, 2015

FAR No. 1-B

Department : Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. IV-B
Organization Code (UACS) : 16-001-03-00017
Funding Source Code (as clustered) : 101101, 104354


	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per Annex A		Budget	1 01 101	-	3,344,252	34	3,344,286				-	-	3,344,252	34	3,344,286
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	-	-	-	-				-	-	-	-	-
	SARO Releases			1 01 406	-	-	-	-				-	-	-	-	-
	MPBF-PS Deficiency (Regular)			1 01 406	-	-	-	-				-	-	-	-	-
3	MPBF-PS Deficiency (RLIP)			1 01 406	-	-	-	-				-	-	-	-	-
4	PGF-PS (Terminal Benefits)			1 01 406	-	-	-	-				-	-	-	-	-
5	Productivity Enhancement Incentive			1 01 406	-	-	-	-				-	-	-	-	-
15	Monetization			1 01 406	-	-	-	-				-	-	-	-	-
16	GIP			1 01 406	-	-	-	-				-	-	-	-	-
17	TUPAD			1 01 406	-	-	-	-				-	-	-	-	-
18	SPES			1 01 406	-	-	-	-				-	-	-	-	-
19	WINAP			1 01 406	-	-	-	-				-	-	-	-	-
20	Rehabilitation & Recovery Program			1 01 406	-	-	-	-				-	-	-	-	-
21				1 01 406	-	-	-	-				-	-	-	-	-
	Sub-total, Allotments from DBM				-	3,344,252	34	3,344,286	-	-	-	-	-	3,344,252	34	3,344,286
B. Sub-allotments received from Central Office/Regional Office																
BLE																
1				1 01 101	-	46,474	-	46,474	-	-	-	-	-	46,474	-	46,474
2				1 01 101	-	12,881	-	12,881	-	-	-	-	-	12,881	-	12,881
3				1 01 101	-	33,593	-	33,593	-	-	-	-	-	33,593	-	33,593
BuB																
1				1 01 101	-	180,444	-	180,444	-	-	-	-	-	180,444	-	180,444
2				1 01 101	-	180,444	-	180,444	-	-	-	-	-	180,444	-	180,444
BWSC																
1				1 01 101	-	237,527	-	237,527	-	-	-	-	-	237,527	-	237,527
2				1 01 101	-	237,527	-	237,527	-	-	-	-	-	237,527	-	237,527
GIP																
1				1 01 101	-	2,107,695	-	2,107,695	-	-	-	-	-	2,107,695	-	2,107,695
2				1 01 101	-	2,006,366	-	2,006,366	-	-	-	-	-	2,006,366	-	2,006,366
3				1 01 101	-	101,329	-	101,329	-	-	-	-	-	101,329	-	101,329
IT/Computerization Program																
1				1 01 101	-	940	4,300	5,240	-	-	-	-	-	940	4,300	5,240
2				1 01 101	-	940	4,300	5,240	-	-	-	-	-	940	4,300	5,240
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
PESO																
1				1 01 101	-	413,621	-	413,621	-	-	-	-	-	413,621	-	413,621
2				1 01 101	-	5,492	-	5,492	-	-	-	-	-	5,492	-	5,492
3				1 01 101	-	79,720	-	79,720	-	-	-	-	-	79,720	-	79,720
4				1 01 101	-	73,600	-	73,600	-	-	-	-	-	73,600	-	73,600
5				1 01 101	-	132,461	-	132,461	-	-	-	-	-	132,461	-	132,461
6				1 01 101	-	122,348	-	122,348	-	-	-	-	-	122,348	-	122,348

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
Reintegration Program																
					-	341,452	-	341,452	-	-	-	-	-	341,452	-	341,452
1			1 01 101			70,000		70,000						70,000		70,000
2			1 01 101			4,463		4,463						4,463		4,463
3			1 01 101			25,318		25,318						25,318		25,318
4			1 01 101			16,732		16,732						16,732		16,732
5			1 01 101			5,135		5,135						5,135		5,135
6			1 01 101			219,804		219,804						219,804		219,804
7			1 01 101			-		-						-		-
8			1 01 101			-		-						-		-
TUPAD						11,150	-	11,150	-	-	-	-	-	11,150	-	11,150
1			1 01 101			11,150		11,150						11,150		11,150
2			1 01 101			-		-						-		-
WINAP						211,800	-	211,800	-	-	-	-	-	211,800	-	211,800
1			1 01 101			211,800		211,800						211,800		211,800
2			1 01 101			-		-						-		-
3			1 01 101			-		-						-		-
Sub-total, sub-allotments						3,551,102	4,300	3,555,402	-	-	-	-	-	3,551,102	4,300	3,555,402
Total Allotments						6,895,354.30	4,334.00	6,899,688.30	-	-	-	-	-	6,895,354.30	4,334.00	6,899,688.30

Summary by Funding Source Code:																
Agency Specific Budget	1 01 101		-	3,344,252.46	34.00	3,344,286.46	-	-	-	-	-	-	3,344,252.46	34.00	3,344,286.46	
Sub-allotments	1 01 101		-	3,551,101.84	4,300.00	3,555,401.84	-	-	-	-	-	-	3,551,101.84	4,300.00	3,555,401.84	
Sub-	1 01 101		-	6,895,354.30	4,334.00	6,899,688.30	-	-	-	-	-	-	6,895,354.30	4,334.00	6,899,688.30	
RLIP	1 04 102		-	-	-	-	-	-	-	-	-	-	-	-	-	
SARO Releases	1 01 406		-	-	-	-	-	-	-	-	-	-	-	-	-	
Grandtotal			-	6,895,354.30	4,334.00	6,899,688.30	-	-	-	-	-	-	6,895,354.30	4,334.00	6,899,688.30	


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