

List of Allotments and Sub-Allotments  
as of September 30, 2015

Department : Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office No. IV-B  
 Organization Code (UACS) : 16-001-03-00017  
 Funding Source Code (as clustered) : 101101, 104354

X	Current Year Appropriations
	Continuing Appropriations
X	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>												
1	Comprehensive Release per Annex		Budget	1 01 101	15,538,000	80,764,000	-	96,302,000	15,538,000	80,764,000	-	96,302,000
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	1,485,000			1,485,000	1,485,000	-	-	1,485,000
	SARO Releases			1 01 406	767,305	2,500	-	767,305	767,305	-	-	767,305
	MPBF-PS Deficiency (Regular)				-	-	-	-	-	-	-	-
3	MPBF-PS Deficiency (RLIP)			1 01 406	-	-	-	-	-	-	-	-
4	PGF-PS (Terminal Benefits)			1 01 406	-	-	-	-	-	-	-	-
					767,305	-	-	-	-	-	-	-
5				1 01 406	767,305	-	-	767,305	767,305	-	-	767,305
6				1 01 406	-	-	-	-	-	-	-	-
7				1 01 406	-	-	-	-	-	-	-	-
8	Productivity Enhancement Incentive			1 01 406	-	-	-	-	-	-	-	-
15	Monetization			1 01 406	-	-	-	-	-	-	-	-
16	GIP			1 01 406	-	-	-	-	-	-	-	-
17	TUPAD			1 01 406	-	-	-	-	-	-	-	-
18	SPES			1 01 406	-	-	-	-	-	-	-	-
19	WINAP			1 01 406	-	2,500	-	-	-	-	-	-
20	Rehabilitation & Recovery Program			1 01 406	-	2,500	-	2,500	-	2,500	-	2,500
21				1 01 406	-	-	-	-	-	-	-	-
	<b>Sub-total, Allotments from DBM</b>				<b>17,790,305</b>	<b>80,766,500</b>	<b>-</b>	<b>98,554,305</b>	<b>17,790,305</b>	<b>80,764,000</b>	<b>-</b>	<b>98,554,305</b>
<b>B. Sub-allotments received from Central Office/Regional Office</b>												
	<b>BLE</b>				-	<b>150,000</b>	-	<b>150,000</b>	-	<b>150,000</b>	-	<b>150,000</b>
1				1 01 101	-	150,000	-	150,000	-	150,000	-	150,000
2				1 01 101	-	-	-	-	-	-	-	-
	<b>BuB</b>				-	<b>131,182</b>	-	<b>131,182</b>	-	<b>131,182</b>	-	<b>131,182</b>
1				1 01 101	-	131,182	-	131,182	-	131,182	-	131,182
2				1 01 101	-	-	-	-	-	-	-	-
	<b>GIP</b>				-	<b>14,376,521</b>	-	<b>14,376,521</b>	-	<b>14,376,521</b>	-	<b>14,376,521</b>
1				1 01 101	-	14,334,000	-	14,334,000	-	14,334,000	-	14,334,000
2				1 01 101	-	42,521	-	42,521	-	42,521	-	42,521
3				1 01 101	-	-	-	-	-	-	-	-

Line	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
4				1 01 101		-		-	-	-	-	-
<b>OSEC</b>					<b>986,644</b>	-	-	<b>986,644</b>	<b>986,644</b>	-	-	<b>986,644</b>
1				1 01 101	986,644	-	-	986,644	986,644	-	-	986,644
2				1 01 101	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-
<b>PESO</b>					-	<b>303,998</b>	-	<b>303,998</b>	-	<b>303,998</b>	-	<b>303,998</b>
1				1 01 101	-	100,000	-	100,000	-	100,000	-	100,000
2				1 01 101	-	50,000	-	50,000	-	50,000	-	50,000
3				1 01 101	-	153,998	-	153,998	-	153,998	-	153,998
4				1 01 101	-	-	-	-	-	-	-	-
<b>Reintegration Program</b>					-	<b>1,190,300</b>	-	<b>1,190,300</b>	-	<b>1,190,300</b>	-	<b>1,190,300</b>
1				1 01 101	-	18,000	-	18,000	-	18,000	-	18,000
2				1 01 101	-	20,000	-	20,000	-	20,000	-	20,000
3				1 01 101	-	3,600	-	3,600	-	3,600	-	3,600
4				1 01 101	-	18,000	-	18,000	-	18,000	-	18,000
5				1 01 101	-	420,000	-	420,000	-	420,000	-	420,000
6				1 01 101	-	120,000	-	120,000	-	120,000	-	120,000
7				1 01 101	-	50,000	-	50,000	-	50,000	-	50,000
8				1 01 101	-	540,700	-	540,700	-	540,700	-	540,700
9				1 01 101	-	-	-	-	-	-	-	-
10				1 01 101	-	-	-	-	-	-	-	-
<b>TUPAD</b>					-	<b>2,799,043</b>	-	<b>2,799,043</b>	-	<b>2,799,043</b>	-	<b>2,799,043</b>
1				1 01 101	-	2,166,000	-	2,166,000	-	2,166,000	-	2,166,000
2				1 01 101	-	633,043	-	633,043	-	633,043	-	633,043
3				1 01 101	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-
<b>WODP</b>					-	<b>13,864</b>	-	<b>13,864</b>	-	<b>13,864</b>	-	<b>13,864</b>
1				1 01 101	-	13,864	-	13,864	-	13,864	-	13,864
2				1 01 101	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-
	<b>Sub-total, sub-allotments</b>				<b>986,644</b>	<b>18,964,908</b>	-	<b>19,951,552</b>	<b>986,644</b>	<b>18,964,908</b>	-	<b>19,951,552</b>
	<b>Total Allotments</b>				<b>18,776,949.00</b>	<b>99,731,407.80</b>	-	<b>118,505,856.80</b>	<b>18,776,949.00</b>	<b>99,728,907.80</b>	-	<b>118,505,856.80</b>

Summary by Funding Source Code:									
Agency Specific Budget	1 01 101	15,538,000.00	80,764,000.00	-	96,302,000.00	15,538,000.00	80,764,000.00	-	96,302,000.00
Sub-allotments	1 01 101	986,644.00	18,964,907.80	-	19,951,551.80	986,644.00	18,964,907.80	-	19,951,551.80
<b>Sub-</b>	<b>1 01 101</b>	<b>16,524,644.00</b>	<b>99,728,907.80</b>	-	<b>116,253,551.80</b>	<b>16,524,644.00</b>	<b>99,728,907.80</b>	-	<b>116,253,551.80</b>
RLIP	1 04 102	1,485,000.00	-	-	1,485,000.00	1,485,000.00	-	-	1,485,000.00
SARO Releases	1 01 406	767,305.00	2,500.00	-	767,305.00	767,305.00	-	-	767,305.00
<b>Grandtotal</b>		<b>18,776,949.00</b>	<b>99,731,407.80</b>	-	<b>118,505,856.80</b>	<b>18,776,949.00</b>	<b>99,728,907.80</b>	-	<b>118,505,856.80</b>

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