

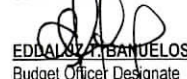
FAR No. 1-B
As of September 30, 2016

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Region - MIMAROPA
 Organization Code (UACS) : 16-001-00-00017
 Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407
 (e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
	GAARD		Agency Specific Budget	01101101		27,067,927		27,067,927						27,067,927		27,067,927
	GARO No. 2016-1		RLIP	01101101												
	Total Allotments from DBM					27,067,927.00		27,067,927.00						27,067,927.00		27,067,927.00
B. Sub-Allotments from Central Office																
Monitoring & Evaluation of BuB Project Funds																
	2015-02-0089	2/6/2015	BUB Admin. Cost	50214990		128,581		128,581						128,581		128,581
	BLE Funds					20,460		20,460						20,460		20,460
	2015-07-0568	7/3/2015	Regional Career Advocacy	50201010		20,460		20,460						20,460		20,460
	GIP Funds					987,542		987,542						987,542		987,542
	2015-02-0111	2/10/2015	GIP/TUPAD 2015	50214990		987,542		987,542						987,542		987,542
	TUPAD Funds					3,741,968		3,741,968						3,741,968		3,741,968
	2015-02-0111	2/10/2015	TUPAD GIP 2015	50214990		229,915.00		229,915						229,915		229,915
	2015-04-0354	4/13/2015	TUPAD Occidental Mindoro	50214990		10,057.75		10,058						10,058		10,058
	2015-10-0821	10/2/2015	TUPAD-Lubang, Occidental	50214990		1,995.00		1,995						1,995		1,995
	2015-11-1048	11/27/2015	TUPAD Marinduque	50214990		3,500,000.00		3,500,000						3,500,000		3,500,000
	PESO Funds					193,992		193,992						193,992		193,992
	2015-03-0335	3/25/2015	Quarterly Meetings	50202010		25,573.00		25,573						25,573		25,573
	2015-04-0391	4/27/2015	Labor Day Activities	50202010		1,280.00		1,280						1,280		1,280
	2015-05-0466	5/21/2015	Career Guidance Employm	50202010		139.52		139						139		139
	2015-11-1031	11/26/2015	Regional YEPA & PESO Inc	50202010		167,000.00		167,000						167,000		167,000
	Reintegration Program Funds					616,244		616,244						616,244		616,244
	2015-02-0095	2/25/2015	Travelling Expenses	50201010		8,153.50		8,154						8,154		8,154
			Office Supplies Expenses	50203010		13,600.00		13,600						13,600		13,600
			Communication Expenses	50205020												
			Representation Expenses	50299030		14,193.00		14,193						14,193		14,193
	2015-03-0259	3/10/2015	Implementation of approve	50214990		226,262.50		226,263						226,263		226,263
	2015-04-0410	4/29/2015	Livelihood Devt. Assistanc	50214990		120,000.00		120,000						120,000		120,000
	2015-05-0443	5/18/2015	Regional Network Goal and	50202010		50,000.00		50,000						50,000		50,000
	2015-07-0588	7/20/2015	Entrepreneurial Devt Train	50202010		120,285.45		120,285						120,285		120,285
	2015-11-1006	11/23/2015	Teaching Kits to OFW Tead	50214990		30,000.00		30,000						30,000		30,000
				50201010		700.00		700						700		700
				50205020		300.00		300						300		300
				50299030		5,000.00		5,000						5,000		5,000
	2015-11-1046	11/26/2015	Launching of MIMAROPA O	50202010		22,750.00		22,750						22,750		22,750
	2015-10-0834	10/3/2015	Technical Supervision for	50202010		5,000.00		5,000						5,000		5,000
	IT/Computerization Project Funds					6,000		6,000						6,000		6,000
	2015-11-1005	11/23/2015	Transportation expenses o	50201010		6,000.00		6,000						6,000		6,000
	Total Sub-Allotments from Central Office					5,694,786.29		5,694,786.29						5,694,786.29		5,694,786.29
GRANDTOTAL						32,762,713.29		32,762,713.29						32,762,713.29		32,762,713.29
Summary by Funding Source Code:																
	Agency Specific Budget					27,067,927.00		27,067,927.00						27,067,927.00		27,067,927.00
	RLIP															
	MPBF															
	PGF															
	Sub-total															
	Sub-allotments					5,694,786.29		5,694,786.29						5,694,786.29		5,694,786.29
	Grandtotal															

Certified Correct:


 EDDAL A. BANUELOS
 Budget Officer Designate