

List of Allotments and Sub-Allotments  
As of September 30, 2016

Department : Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Region - MIMAROPA  
 Organization Code (UACS) : 16-001-00-00017  
 Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407  
 (e.g. Old Fund Code: 101,102, 151)

x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
	GAARD		Agency Specific Budget	01101101	15,649,000	120,520,000	711,000	136,880,000					15,649,000	120,520,000	711,000	136,880,000
	GARO No. 2016-1		RLIP	01101101	1,485,000			1,485,000					1,485,000			1,485,000
	SARO Releases				2,508,512	-	-	2,508,512					2,508,512	-	-	2,508,512
	Agency Specific Budget				-	-	-	-					-	-	-	-
				01101101												
				01101101												
				01101101												
	Misc. Personnel Benefits Fund				2,508,512	-	-	2,508,512					2,508,512	-	-	2,508,512
	SARO-BMB-B-16-0003361	3/9/2016	PS Deficiency - Regular	01101406	1,178,000	-		1,178,000					1,178,000	-	-	1,178,000
	SARO-BMB-B-16-0003362	3/9/2016	PS Deficiency - Regular	01101406	130,000	-		130,000					130,000	-	-	130,000
	SARO-BMB-B-16-0013748	5/10/2016	Mid-year bonus	501000000	1,200,512			1,200,512					1,200,512			1,200,512
	<b>Total Allotments from DBM</b>				<b>19,642,512.00</b>	<b>120,520,000.00</b>	<b>711,000.00</b>	<b>140,873,512.00</b>					<b>19,642,512.00</b>	<b>120,520,000.00</b>	<b>711,000.00</b>	<b>140,873,512.00</b>
<b>B. Sub-Allotments from Central Office</b>																
	General Administration & Support Services Funds						75,000	75,000							75,000	75,000
	3/25/2016	3/18/2016	Procurement of ICT Resources				75,000	75,000							75,000	75,000
	Monitoring & Evaluation of BuB Project Funds					605,438		605,438						605,438		605,438
	2016-02-0074	2/23/2016	BUB Admin. Cost	50214990	605,438			605,438						605,438		605,438
	GIP Funds					49,560,000		49,560,000						49,560,000		49,560,000
	2016-02-00460	2/5/2016	GIP/TUPAD 2016	50214990	25,089,500.00			25,089,500						25,089,500		25,089,500
					792,300.00			792,300						792,300		792,300
	2016-03-0147	3/2/2016	GIP/TUPAD 2016	50214990	23,678,200.00			23,678,200						23,678,200		23,678,200
	TUPAD Funds					70,424,041		70,424,041						70,424,041		70,424,041
	2016-03-0174	3/15/2016	TUPAD Occidental Mindoro	50214990	901,250			901,250						901,250		901,250
			Admin. Cost	50214990	27,038			27,038						27,038		27,038
	2016-03-0147	3/2/2016	TUPAD 2016	50214990	62,382,300			62,382,300						62,382,300		62,382,300
			Admin. Cost	50214990	2,717,700			2,717,700						2,717,700		2,717,700
	2016-08-0680	8/22/2016	TUPAD Marinduque	50214990	3,202,500			3,202,500						3,202,500		3,202,500
			Admin. Cost	50214990	96,075			96,075						96,075		96,075
	2016-08-0681	8/22/2016	TUPAD Lubang&Mamburao	50214990	1,065,222			1,065,222						1,065,222		1,065,222
					31,957			31,957						31,957		31,957
	Jobstart Philippines Fund					6,285,000		6,285,000						6,285,000		6,285,000
	2016-05-0443	5/20/2016	3rd National Career Advocacy	50201010	45,000			45,000						45,000		45,000
	2016-08-0451	6/14/2016	Jobstart Technical Skills and	50214990	6,240,000			6,240,000						6,240,000		6,240,000
	PESO Funds					923,967		923,967						923,967		923,967
	2016-03-0281	3/31/2016	Labor Day 2016	50202010	122,000			122,000						122,000		122,000
	2016-03-0158	3/7/2016	SPES IMO - Food and Accommodation	50202010	448,200			448,200						448,200		448,200
			SPES IMO - Supplies, Miscellaneous	50202010	5,000			5,000						5,000		5,000
			SPES IMO - Food and Accommodation	50202010	27,000			27,000						27,000		27,000
	2016-04-0296	4/5/2016	Training Workshop on preparation of	50202010	30,000			30,000						30,000		30,000
			Training Workshop on preparation of	50202010	10,500			10,500						10,500		10,500
	2016-04-0322	4/11/2016	SPES IMO - Food and Accommodation	50202010	81,000			81,000						81,000		81,000
			SPES IMO - Miscellaneous	50202010	5,000			5,000						5,000		5,000
	2016-04-0311	4/8/2016	Career Guidance Employment	50202010	95,267			95,267						95,267		95,267
	2016-04-0347	4/20/2016	PESO Managers Quarterly	50202010	100,000			100,000						100,000		100,000

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1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>WODP Funds</b>																
	2016-05-0404	5/6/2016	Luzon-Wide Labor Dialogue	50202010	-	81,400	-	81,400	-	-	-	-	-	81,400	-	81,400
<b>Emergency Employment Program (AMP) Funds</b>																
	2016-04-0380	4/28/2016	K-12 Training	50214990	-	397,700	-	397,700	-	-	-	-	-	397,700	-	397,700
	2016-05-0464	5/24/2016	Hiring of K-12 Regional Staff	50214990	-	126,000	-	126,000	-	-	-	-	-	126,000	-	126,000
	2016-06-05720	6/30/2016	RPMT Operations	50214990	-	87,758	-	87,758	-	-	-	-	-	87,758	-	87,758
	2016-07-0581	7/11/2016	Financial Support for displaced HEI personnel	50214990	-	200,000	-	200,000	-	-	-	-	-	200,000	-	200,000
<b>Reintegration Program Funds</b>																
	2016-01-0007	1/14/2016	Travelling Expenses	50202010	-	18,000	-	18,000	-	-	-	-	-	18,000	-	18,000
			Office Supplies Expenses	50203010	-	20,000	-	20,000	-	-	-	-	-	20,000	-	20,000
			Communication Expenses	5020502002	-	3,600	-	3,600	-	-	-	-	-	3,600	-	3,600
			Representation Expenses	50299030	-	18,000	-	18,000	-	-	-	-	-	18,000	-	18,000
	2016-02-0044	2/11/2016	Livelihood Development Ass	50214990	-	120,000	-	120,000	-	-	-	-	-	120,000	-	120,000
				50205000	-	3,600	-	3,600	-	-	-	-	-	3,600	-	3,600
	2016-03-0251	3/22/2016	OFW Return and Reintegrati	50214990	-	100,000	-	100,000	-	-	-	-	-	100,000	-	100,000
	2016-03-0266	3/22/2016	SBMT and Financial Awaren	50214990	-	56,000	-	56,000	-	-	-	-	-	56,000	-	56,000
	2016-04-0365	4/21/2016	Byaheng Agripreneur for the	50214990	-	56,250	-	56,250	-	-	-	-	-	56,250	-	56,250
	2016-05-0411	5/6/2016	BPBH for 100 distressed wo	50214990	-	1,000,000	-	1,000,000	-	-	-	-	-	1,000,000	-	1,000,000
				50201010	-	25,000	-	25,000	-	-	-	-	-	25,000	-	25,000
				50205020	-	5,000	-	5,000	-	-	-	-	-	5,000	-	5,000
	2016-07-0623	7/28/2016	Technical Supervision Progr	50201010	-	3,500	-	3,500	-	-	-	-	-	3,500	-	3,500
<b>IT/Computerization Project Funds</b>																
	2016-05-0425	5/11/2016	IT Equipment for RO/Fos & F	5060405002	-	-	729,000	729,000	-	-	-	-	-	-	729,000	729,000
<b>Total Sub-Allotments from Central Office</b>					-	130,120,253.29	804,000.00	130,924,253.29	-	-	-	-	-	130,120,253.29	804,000.00	130,924,253.29
<b>GRANDTOTAL</b>					19,642,512.00	250,640,253.29	1,515,000.00	271,797,765.29	-	-	-	-	19,642,512.00	250,640,253.29	1,515,000.00	271,797,765.29
<b>Summary by Funding Source Code:</b>																
Agency Specific Budget					15,649,000.00	120,520,000.00	711,000.00	136,880,000.00	-	-	-	-	15,649,000.00	120,520,000.00	711,000.00	136,880,000.00
RLIP					1,485,000.00	-	-	1,485,000.00	-	-	-	-	1,485,000.00	-	-	1,485,000.00
MPBF					2,508,512.00	-	-	2,508,512.00	-	-	-	-	2,508,512.00	-	-	2,508,512.00
PGF					-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-total</b>					-	-	-	-	-	-	-	-	-	-	-	-
Sub-allotments					-	130,120,253.29	804,000.00	130,924,253.29	-	-	-	-	-	130,120,253.29	804,000.00	130,924,253.29
<b>Grandtotal</b>					-	-	-	-	-	-	-	-	-	-	-	-

Certified Correct:

EDDALUZ C. BRANDELOS  
Budget Officer Designate