

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of March 31, 2021

FAR No. 1

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. IV-B
Organization Co : 16-001-03-00017
Funding Source Code (as clustered) : 101101

X

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	Appropriations			Allotments				Current Year Obligations		Current Year Disbursements		Balances				
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
				Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total								Due & Demandable	Not Yet Due & Demandable	
I. Agency Specific Budget																
General Administration and Support																
General Management and Supervision																
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50,000.00	-	50,000.00	50,000.00	-	50,000.00	50,000.00	-	-	-	-	-	50,000.00	-	-	-
Administration of Personnel Benefits																
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GAS																
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50,000.00	-	50,000.00	50,000.00	-	50,000.00	50,000.00	-	-	-	-	-	50,000.00	-	-	-
Total, GAS	50,000.00	-	50,000.00	50,000.00	-	50,000.00	50,000.00	-	-	-	-	-	50,000.00	-	-	-
Operations																
Job Search Assistance																
Public Employment (PES)																
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	83,847.51	-	83,847.51	83,847.51	-	83,847.51	83,847.51	-	-	-	-	-	83,847.51	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, PES	83,847.51	-	83,847.51	83,847.51	-	83,847.51	83,847.51	-	-	-	-	-	83,847.51	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	83,847.51	-	83,847.51	83,847.51	-	83,847.51	83,847.51	-	-	-	-	-	83,847.51	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Job Search As	83,847.51	-	83,847.51	83,847.51	-	83,847.51	83,847.51	-	-	-	-	-	83,847.51	-	-	-
Total, Organizational Outcome 1																
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	83,847.51	-	83,847.51	83,847.51	-	83,847.51	83,847.51	-	-	-	-	-	83,847.51	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO1	83,847.51	-	83,847.51	83,847.51	-	83,847.51	83,847.51	-	-	-	-	-	83,847.51	-	-	-
Livelihood and Emergency Employment																

Particulars	Appropriations			Allotments				Current Year Obligations		Current Year Disbursements		Balances			
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
				Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total								Due & Demandable	Not Yet Due & Demandable
DOLE Integrated and Emergency Employment Program (DILEEP)															
TUPAD															
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	262,248.17	-	262,248.17	262,248.17	-	262,248.17	262,248.17	120,004.68	120,004.68	120,004.68	120,004.68	-	142,243.49	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, TUPAD	262,248.17	-	262,248.17	262,248.17	-	262,248.17	262,248.17	120,004.68	120,004.68	120,004.68	120,004.68	-	142,243.49	-	-
DILEEP															
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	262,248.17	-	262,248.17	262,248.17	-	262,248.17	262,248.17	120,004.68	120,004.68	120,004.68	120,004.68	-	142,243.49	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, DILEEP	262,248.17	-	262,248.17	262,248.17	-	262,248.17	262,248.17	120,004.68	120,004.68	120,004.68	120,004.68	-	142,243.49	-	-
PS															
MOOE	262,248.17	-	262,248.17	262,248.17	-	262,248.17	262,248.17	120,004.68	120,004.68	120,004.68	120,004.68	-	142,243.49	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Livelihood and Err	262,248.17	-	262,248.17	262,248.17	-	262,248.17	262,248.17	120,004.68	120,004.68	120,004.68	120,004.68	-	142,243.49	-	-
Total, Organizational Outcome 3															
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	262,248.17	-	262,248.17	262,248.17	-	262,248.17	262,248.17	120,004.68	120,004.68	120,004.68	120,004.68	-	142,243.49	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO3	262,248.17	-	262,248.17	262,248.17	-	262,248.17	262,248.17	120,004.68	120,004.68	120,004.68	120,004.68	-	142,243.49	-	-
Total, Operations															
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	346,095.68	-	346,095.68	346,095.68	-	346,095.68	346,095.68	120,004.68	120,004.68	120,004.68	120,004.68	-	226,091.00	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Operations	346,095.68	-	346,095.68	346,095.68	-	346,095.68	346,095.68	120,004.68	120,004.68	120,004.68	120,004.68	-	226,091.00	-	-
Total, Agency Specific Budget															
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	346,095.68	-	346,095.68	346,095.68	-	346,095.68	346,095.68	120,004.68	120,004.68	120,004.68	120,004.68	-	226,091.00	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50,000.00	-	50,000.00	50,000.00	-	50,000.00	50,000.00	-	-	-	-	-	50,000.00	-	-
Total, Agency Specific Budget	396,095.68	-	396,095.68	396,095.68	-	396,095.68	396,095.68	120,004.68	120,004.68	120,004.68	120,004.68	-	276,091.00	-	-
Grandtotal															
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	346,095.68	-	346,095.68	346,095.68	-	346,095.68	346,095.68	120,004.68	120,004.68	120,004.68	120,004.68	-	226,091.00	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50,000.00	-	50,000.00	50,000.00	-	50,000.00	50,000.00	-	-	-	-	-	50,000.00	-	-
Sub-total	396,095.68	-	396,095.68	396,095.68	-	396,095.68	396,095.68	120,004.68	120,004.68	120,004.68	120,004.68	-	276,091.00	-	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, FAR1	396,095.68	-	396,095.68	396,095.68	-	396,095.68	396,095.68	120,004.68	120,004.68	120,004.68	120,004.68	-	276,091.00	-	-