

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of March 31, 2021

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : MIMAROPA Region
Organization Co : 16-001-03-00017
Funding Source Code (as clustered) : 101101

X

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations		Current Year Disbursements		Balances			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total										Due & Demandable	Not Yet Due & Demandable
I. Agency Specific Budget																		
General Administration and Support																		
General Management and Support	1 00(001 0000 1000																	
PS		20,671,000.00	-	20,671,000.00	20,671,000.00	-	20,671,000.00	-	-	20,671,000.00	4,937,408.96	4,937,408.96	4,937,408.96	4,937,408.96	-	15,733,591.04	-	-
MOOE		5,809,000.00	-	5,809,000.00	5,809,000.00	-	5,809,000.00	-	-	5,809,000.00	3,425,966.49	3,425,966.49	1,189,751.84	1,189,751.84	-	2,383,033.51	2,236,214.65	-
Total, GAS		20,671,000.00	-	20,671,000.00	20,671,000.00	-	20,671,000.00	-	-	20,671,000.00	4,937,408.96	4,937,408.96	4,937,408.96	4,937,408.96	-	15,733,591.04	-	-
MOOE		5,809,000.00	-	5,809,000.00	5,809,000.00	-	5,809,000.00	-	-	5,809,000.00	3,425,966.49	3,425,966.49	1,189,751.84	1,189,751.84	-	2,383,033.51	2,236,214.65	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GAS		26,480,000.00	-	26,480,000.00	26,480,000.00	-	26,480,000.00	-	-	26,480,000.00	8,363,375.45	8,363,375.45	6,127,160.80	6,127,160.80	-	18,116,624.55	2,236,214.65	-
Support to Operations																		
Operations																		
OO 1: Employability of work	3 10(000 0000 0000																	
Youth Employability	3 101001 0000 2000																	
Special Program for Employment of Students (SPES)																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		10,540,000.00	-	10,540,000.00	10,540,000.00	-	10,540,000.00	-	-	10,540,000.00	3,392,805.82	3,392,805.82	477,981.82	477,981.82	-	7,147,194.18	2,914,824.00	-
Subtotal, SPES		10,540,000.00	-	10,540,000.00	10,540,000.00	-	10,540,000.00	-	-	10,540,000.00	3,392,805.82	3,392,805.82	477,981.82	477,981.82	-	7,147,194.18	2,914,824.00	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		10,540,000.00	-	10,540,000.00	10,540,000.00	-	10,540,000.00	-	-	10,540,000.00	3,392,805.82	3,392,805.82	477,981.82	477,981.82	-	7,147,194.18	2,914,824.00	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Youth Accountability		10,540,000.00	-	10,540,000.00	10,540,000.00	-	10,540,000.00	-	-	10,540,000.00	3,392,805.82	3,392,805.82	477,981.82	477,981.82	-	7,147,194.18	2,914,824.00	-
Job Search Assistance	3 101001 0000 3000																	
Public Employment (PES)																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		528,000.00	-	528,000.00	528,000.00	-	528,000.00	-	-	528,000.00	232,760.00	232,760.00	111,860.00	111,860.00	-	295,240.00	120,900.00	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, PES		528,000.00	-	528,000.00	528,000.00	-	528,000.00	-	-	528,000.00	232,760.00	232,760.00	111,860.00	111,860.00	-	295,240.00	120,900.00	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		528,000.00	-	528,000.00	528,000.00	-	528,000.00	-	-	528,000.00	232,760.00	232,760.00	111,860.00	111,860.00	-	295,240.00	120,900.00	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Job Search Assistance		528,000.00	-	528,000.00	528,000.00	-	528,000.00	-	-	528,000.00	232,760.00	232,760.00	111,860.00	111,860.00	-	295,240.00	120,900.00	-
National Skills Registry	3 101002 0000 1000																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	146,505.51	146,505.51	-	-	-	-	-	146,505.51	4,532.82	4,532.82	4,532.82	4,532.82	-	141,972.69	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, NSRS		-	146,505.51	146,505.51	-	-	-	-	-	146,505.51	4,532.82	4,532.82	4,532.82	4,532.82	-	141,972.69	-	-

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations		Current Year Disbursements		Balances			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total										Due & Demandable	Not Yet Due & Demandable
Total, Organizational Outcome 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		11,068,000.00	146,505.51	11,214,505.51	11,068,000.00	-	11,068,000.00	-	146,505.51	11,214,505.51	3,630,098.64	3,630,098.64	594,374.64	594,374.64	-	7,584,406.87	3,035,724.00	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO1		11,068,000.00	146,505.51	11,214,505.51	11,068,000.00	-	11,068,000.00	-	146,505.51	11,214,505.51	3,630,098.64	3,630,098.64	594,374.64	594,374.64	-	7,584,406.87	3,035,724.00	
OO 2: Protection of workers	3 201000 0000 0000																	
Workers Organizations Dev	3 201001 0000 4000																	
Workers Organizations Development programs (WODP)																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		843,000.00	-	843,000.00	843,000.00	-	843,000.00	-	-	843,000.00	82,493.00	82,493.00	76,493.00	76,493.00	-	760,507.00	6,000.00	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, WODP		843,000.00	-	843,000.00	843,000.00	-	843,000.00	-	-	843,000.00	82,493.00	82,493.00	76,493.00	76,493.00	-	760,507.00	6,000.00	
Labor and Employment Education Services (LEES)																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		843,000.00	-	843,000.00	843,000.00	-	843,000.00	-	-	843,000.00	82,493.00	82,493.00	76,493.00	76,493.00	-	760,507.00	6,000.00	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, WODE- MOOE		843,000.00	-	843,000.00	843,000.00	-	843,000.00	-	-	843,000.00	82,493.00	82,493.00	76,493.00	76,493.00	-	760,507.00	6,000.00	
Labor Laws Compliance	3 201001 0000 5000																	
Labor Laws Compliance System (LLCS)																		
PS		4,190,000.00	-	4,190,000.00	4,190,000.00	-	4,190,000.00	-	-	4,190,000.00	763,955.48	763,955.48	763,955.48	763,955.48	-	3,426,044.52	-	
MOOE		2,987,000.00	-	2,987,000.00	2,987,000.00	-	2,987,000.00	-	-	2,987,000.00	583,694.02	583,694.02	493,163.07	493,163.07	-	2,403,305.98	90,530.95	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LLCS		7,177,000.00	-	7,177,000.00	7,177,000.00	-	7,177,000.00	-	-	7,177,000.00	1,347,649.50	1,347,649.50	1,257,118.55	1,257,118.55	-	5,829,350.50	90,530.95	
PS		4,190,000.00	-	4,190,000.00	4,190,000.00	-	4,190,000.00	-	-	4,190,000.00	763,955.48	763,955.48	763,955.48	763,955.48	-	3,426,044.52	-	
MOOE		2,987,000.00	-	2,987,000.00	2,987,000.00	-	2,987,000.00	-	-	2,987,000.00	583,694.02	583,694.02	493,163.07	493,163.07	-	2,403,305.98	90,530.95	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LLC		7,177,000.00	-	7,177,000.00	7,177,000.00	-	7,177,000.00	-	-	7,177,000.00	1,347,649.50	1,347,649.50	1,257,118.55	1,257,118.55	-	5,829,350.50	90,530.95	
Case Management	3 201001 0000 6000																	
Conciliation-Mediation																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		379,000.00	-	379,000.00	379,000.00	-	379,000.00	-	-	379,000.00	127,603.61	127,603.61	43,603.61	43,603.61	-	251,396.39	84,000.00	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Conciliation-Mediation		379,000.00	-	379,000.00	379,000.00	-	379,000.00	-	-	379,000.00	127,603.61	127,603.61	43,603.61	43,603.61	-	251,396.39	84,000.00	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		379,000.00	-	379,000.00	379,000.00	-	379,000.00	-	-	379,000.00	127,603.61	127,603.61	43,603.61	43,603.61	-	251,396.39	84,000.00	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Case Management		379,000.00	-	379,000.00	379,000.00	-	379,000.00	-	-	379,000.00	127,603.61	127,603.61	43,603.61	43,603.61	-	251,396.39	84,000.00	
Total, Organizational Outcome 2																		
PS		4,190,000.00	-	4,190,000.00	4,190,000.00	-	4,190,000.00	-	-	4,190,000.00	763,955.48	763,955.48	763,955.48	763,955.48	-	3,426,044.52	-	
MOOE		4,209,000.00	-	4,209,000.00	4,209,000.00	-	4,209,000.00	-	-	4,209,000.00	793,790.63	793,790.63	613,259.68	613,259.68	-	3,415,209.37	180,530.95	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-