

List of Allotments and Sub-Allotments
as of December 31, 2015

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. IV-B
 Organization Code (UACS) : 16-001-03-00017
 Funding Source Code (as clustered) : 101101, 104354

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
No.	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per Annex		Agency Specific	1 01 101	15,538,000	80,764,000	-	96,302,000					15,538,000	80,764,000	-	96,302,000
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	1,485,000			1,485,000					1,485,000	-	-	1,485,000
	SARO Releases			1 01 406	767,305	2,500		769,805					767,305	2,500		769,805
	MPBF-PS Deficiency (Regular)															
3				1 01 406	-			-					-			-
	MPBF-PS Deficiency (RLIP)															
4				1 01 406	-			-					-			-
	PGF-PS (Terminal Benefits)				767,305											
5				1 01 406	767,305			767,305					767,305			767,305
	WINAP					2,500										
20				1 01 406		2,500		2,500						2,500		2,500
	Rehabilitation & Recovery Program															
21				1 01 406												
	Sub-total, Allotments from DBM				17,790,305	80,766,500	-	98,556,805	-	-	-	-	17,790,305	80,766,500	-	98,556,805
B. Sub-allotments received from Central Office/Regional Office																
BLE																
1	2015-07-0568	7/3/2015		1 01 101	-	150,000	-	150,000						150,000	-	150,000
2				1 01 101										150,000	-	150,000
BuB																
1	2015-02-0089	2/6/2015		1 01 101	-	131,182	-	131,182						131,182	-	131,182
2				1 01 101										131,182	-	131,182
BWSC																
1	2015-10-0856	2/8/2015		1 01 101	-	15,000	-	15,000						15,000	-	15,000
2				1 01 101										15,000	-	15,000
GIP																
1	2015-02-0111	2/10/2015		1 01 101	-	14,376,521	-	14,376,521						14,376,521	-	14,376,521
2	2015-08-0693	8/18/2016		1 01 101		14,334,000		14,334,000						14,334,000	-	14,334,000
3				1 01 101		42,521		42,521						42,521	-	42,521
IT/Computerization Program																
1	2015-11-1005	11/23/2015		1 01 101	-	6,000	-	6,000						6,000	-	6,000
2				1 01 101		6,000		6,000						6,000	-	6,000
Labor Attache Program																
1				1 01 101	284,000			284,000					284,000			284,000
2				1 01 101	284,000			284,000					284,000			284,000
OSEC																
1	2015-06-0541	6/23/2015		1 01 101	1,330,444			1,330,444					1,330,444			1,330,444
2	2015-12-1167	12/29/2015		1 01 101	986,644			986,644					986,644			986,644
3				1 01 101	343,800			343,800					343,800			343,800
PESO																
1	2015-03-0335	3/25/2015		1 01 101		538,998		538,998						538,998		538,998
2	2015-04-0391	4/27/2015		1 01 101		100,000		100,000						100,000		100,000
3	2015-05-0466	5/21/2015		1 01 101		50,000		50,000						50,000		50,000
4	2015-11-1031	11/26/2015		1 01 101		153,998		153,998						153,998		153,998
5				1 01 101		235,000		235,000						235,000		235,000
Reintegration Program																
1	2015-02-0095	2/25/2015		1 01 101		1,261,300		1,261,300						1,261,300		1,261,300
2				1 01 101		18,000		18,000						18,000		18,000
3				1 01 101		20,000		20,000						20,000		20,000
4				1 01 101		3,600		3,600						3,600		3,600
5				1 01 101		18,000		18,000						18,000		18,000
6	2015-03-0259	3/10/2015		1 01 101		420,000		420,000						420,000		420,000
7	2015-04-0410	4/29/2015		1 01 101		120,000		120,000						120,000		120,000
8	2015-05-0443	5/18/2015		1 01 101		50,000		50,000						50,000		50,000
	2015-07-0588	7/20/2015		1 01 101		540,700		540,700						540,700		540,700

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	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
9	2015-11-1006	11/23/2015		1 01 101		30,000		30,000				-	-	30,000	-	30,000	
10				1 01 101		700		700				-	-	700	-	700	
11				1 01 101		300		300				-	-	300	-	300	
12				1 01 101		5,000		5,000				-	-	5,000	-	5,000	
13	2015-11-1046	11/26/2015		1 01 101		30,000		30,000				-	-	30,000	-	30,000	
14	2015-10-0834	10/13/2015		1 01 101		5,000		5,000				-	-	5,000	-	5,000	
15				1 01 101		-		-				-	-	-	-	-	
TUPAD						6,500,538		6,500,538						6,500,538		6,500,538	
1	2015-02-0111	2/10/2015		1 01 101		2,166,000		2,166,000				-	-	2,166,000	-	2,166,000	
2	2015-04-0354	4/13/2015		1 01 101		633,043		633,043				-	-	633,043	-	633,043	
3	2015-10-0821	10/2/2015		1 01 101		201,495		201,495				-	-	201,495	-	201,495	
4	2015-11-1048	11/17/2015		1 01 101		3,500,000		3,500,000				-	-	3,500,000	-	3,500,000	
5				1 01 101		-		-				-	-	-	-	-	
WODP						13,864		13,864						13,864		13,864	
1	2015-01-0010	2/9/2015		1 01 101		13,864		13,864				-	-	13,864	-	13,864	
2				1 01 101		-		-				-	-	-	-	-	
Sub-total, sub-allotments						1,614,444		22,993,403					1,614,444	22,993,403		24,607,847	
Total Allotments						19,404,749.00		103,759,902.80						19,404,749.00	103,759,902.80		123,164,651.80

Summary by Funding Source Code:																
Agency Specific Budget	1 01 101				15,538,000.00	80,764,000.00	-	96,302,000.00	-	-	-	-	15,538,000.00	80,764,000.00	-	96,302,000.00
Sub-allotments	1 01 101				1,614,444.00	22,993,402.80	-	24,607,846.80	-	-	-	-	1,614,444.00	22,993,402.80	-	24,607,846.80
Sub-	1 01 101				17,152,444.00	103,757,402.80		120,909,846.80					17,152,444.00	103,757,402.80		120,909,846.80
RLIP	1 04 102				1,485,000.00	-	-	1,485,000.00	-	-	-	-	1,485,000.00	-	-	1,485,000.00
SARO Releases	1 01 406				767,305.00	2,500.00	-	769,805.00	-	-	-	-	767,305.00	2,500.00	-	769,805.00
Grandtotal					19,404,749.00	103,759,902.80		123,164,651.80					19,404,749.00	103,759,902.80		123,164,651.80

Certified Correct

 EDDAHIZ T. BANUELOS
 Budget Officer Designate