

List of Allotments and Sub-Allotments
As of March 31, 2016

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. IV-B
 Organization Code (UACS) : 16-001-03-00017
 Funding Source Code (as clustered) : 101101, 104354

	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM												
1	Comprehensive Release per Annex A		Budget	1 01 101	-	27,067,927	-	27,067,927	-	27,067,927	-	27,067,927
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	-		-	-	-	-	-	-
	SARO Releases			1 01 406	-	-	-	-	-	-	-	-
	MPBF-PS Deficiency (Regular)				-	-	-	-	-	-	-	-
3				1 01 406	-	-	-	-	-	-	-	-
	MPBF-PS Deficiency (RLIP)				-	-	-	-	-	-	-	-
4				1 01 406	-	-	-	-	-	-	-	-
	PGF-PS (Terminal Benefits)				-	-	-	-	-	-	-	-
5				1 01 406	-	-	-	-	-	-	-	-
6				1 01 406	-	-	-	-	-	-	-	-
7				1 01 406	-	-	-	-	-	-	-	-
8				1 01 406	-	-	-	-	-	-	-	-
9				1 01 406	-	-	-	-	-	-	-	-
10				1 01 406	-	-	-	-	-	-	-	-
11				1 01 406	-	-	-	-	-	-	-	-
12				1 01 406	-	-	-	-	-	-	-	-
13				1 01 406	-	-	-	-	-	-	-	-
14				1 01 406	-	-	-	-	-	-	-	-
	Productivity Enhancement Incentive				-	-	-	-	-	-	-	-
15				1 01 406	-	-	-	-	-	-	-	-
	Monetization				-	-	-	-	-	-	-	-
16				1 01 406	-	-	-	-	-	-	-	-
	GIP				-	-	-	-	-	-	-	-
17				1 01 406	-	-	-	-	-	-	-	-
	TUPAD				-	-	-	-	-	-	-	-
18				1 01 406	-	-	-	-	-	-	-	-
	SPES				-	-	-	-	-	-	-	-
19				1 01 406	-	-	-	-	-	-	-	-
	WINAP				-	-	-	-	-	-	-	-
20				1 01 406	-	-	-	-	-	-	-	-
	Rehabilitation & Recovery Program				-	-	-	-	-	-	-	-
21				1 01 406	-	-	-	-	-	-	-	-
	Sub-total, Allotments from DBM				-	27,067,927	-	27,067,927	-	27,067,927	-	27,067,927
B. Sub-allotments received from Central Office/Regional Office												
BLE					-	20,460	-	20,460	-	20,460	-	20,460
1				1 01 101	-	20,460	-	20,460	-	20,460	-	20,460

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
BuB					-	128,581	-	128,581	-	128,581	-	128,581
1				1 01 101		128,581		128,581		128,581		128,581
GIP					-	987,542	-	987,542	-	987,542	-	987,542
1				1 01 101		987,542		987,542		987,542		987,542
IT/Computerization Program					-	6,000	-	6,000	-	6,000	-	6,000
1				1 01 101		6,000		6,000		6,000		6,000
PESO					-	193,992	-	193,992	-	193,992	-	193,992
1				1 01 101		25,573		25,573		25,573		25,573
2				1 01 101		1,280		1,280		1,280		1,280
3				1 01 101		139		139		139		139
4				1 01 101		167,000		167,000		167,000		167,000
Reintegration Program					-	616,244	-	616,244	-	616,244	-	616,244
1				1 01 101		8,154		8,154		8,154		8,154
2				1 01 101		13,600		13,600		13,600		13,600
3				1 01 101		-		-		-		-
4				1 01 101		14,193		14,193		14,193		14,193
5				1 01 101		226,263		226,263		226,263		226,263
6				1 01 101		120,000		120,000		120,000		120,000
7				1 01 101		50,000		50,000		50,000		50,000
8				1 01 101		120,285		120,285		120,285		120,285
9				1 01 101		30,000		30,000		30,000		30,000
10				1 01 101		700		700		700		700
11				1 01 101		300		300		300		300
12				1 01 101		5,000		5,000		5,000		5,000
13				1 01 101		22,750		22,750		22,750		22,750
14				1 01 101		5,000		5,000		5,000		5,000
TUPAD					-	3,741,968	-	3,741,968	-	3,741,968	-	3,741,968
1				1 01 101		229,915		229,915		229,915		229,915
2				1 01 101		10,058		10,058		10,058		10,058
3				1 01 101		1,995		1,995		1,995		1,995
4				1 01 101		3,500,000		3,500,000		3,500,000		3,500,000
	Sub-total, sub-allotments				-	5,694,786	-	5,694,786	-	5,694,786	-	5,694,786
	Total Allotments				-	32,762,713.16	-	32,762,713.16	-	32,762,713.16	-	32,762,713.16

Summary by Funding Source Code:

Agency Specific Budget	1 01 101	-	27,067,926.87	-	27,067,926.87	-	27,067,926.87	-	27,067,926.87
Sub-allotments	1 01 101	-	5,694,786.29	-	5,694,786.29	-	5,694,786.29	-	5,694,786.29
Sub-	1 01 101	-	32,762,713.16	-	32,762,713.16	-	32,762,713.16	-	32,762,713.16
RLIP	1 04 102	-	-	-	-	-	-	-	-
SARO Releases	1 01 406	-	-	-	-	-	-	-	-
Grandtotal		-	32,762,713.16	-	32,762,713.16	-	32,762,713.16	-	32,762,713.16

Certified Correct:

EDDALUIS T. BANUELOS
Budget Officer Designate