

List of Allotments and Sub-Allotments  
As of March 31, 2015

Department : Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office No. IV-B  
 Organization Code (UACS) : 16-001-03-00017  
 Funding Source Code (as clustered) : 101101, 104354

X	Current Year Appropriations
	Continuing Appropriations
X	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
1	Comprehensive Release per Annex A		Budget	1 01 101	15,538,000	80,764,000	-	96,302,000				-	15,538,000	80,764,000	-	96,302,000
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	1,485,000			1,485,000				-	1,485,000	-	-	1,485,000
	SARO Releases			1 01 406	767,305			767,305				-	767,305	-	-	767,305
	MPBF-PS Deficiency (Regular)															
3	MPBF-PS Deficiency (RLIP)			1 01 406	-			-				-				-
4	PGF-PS (Terminal Benefits)			1 01 406	-			-				-				-
					767,305			767,305				-	767,305	-	-	767,305
5				1 01 406	767,305			767,305				-				-
6				1 01 406	-			-				-				-
	Productivity Enhancement Incentive															
15	Monevization			1 01 406	-			-				-				-
16	GIP			1 01 406	-			-				-				-
17	TUPAD			1 01 406	-			-				-				-
18	SPES			1 01 406	-			-				-				-
19	WINAP			1 01 406	-			-				-				-
20	Rehabilitation & Recovery Program			1 01 406	-			-				-				-
21				1 01 406	-			-				-				-
	<b>Sub-total, Allotments from DBM</b>				<b>17,790,305</b>	<b>80,764,000</b>	<b>-</b>	<b>98,554,305</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,790,305</b>	<b>80,764,000</b>	<b>-</b>	<b>98,554,305</b>
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
	AMP			1 01 101	-			-				-				-
	BLE			1 01 101	-			-				-				-
	BuB			1 01 101	-	131,182		131,182				-		131,182		131,182
	BWSC			1 01 101	-	131,182		131,182				-		131,182		131,182
	GIP			1 01 101	-			-				-				-
	IT/Computerization Program			1 01 101	-			-				-				-
	Labor Attache Program			1 01 101	-			-				-				-
	OSEC			1 01 101	-			-				-				-
	PESO			1 01 101	-			-				-				-
	Reintegration Program				-	479,600		479,600				-		479,600		479,600
1				1 01 101		18,000		18,000				-		18,000		18,000
2				1 01 101		20,000		20,000				-		20,000		20,000
3				1 01 101		3,600		3,600				-		3,600		3,600
4				1 01 101		18,000		18,000				-		18,000		18,000
5				1 01 101		420,000		420,000				-		420,000		420,000
	Skills Registry Project				-			-				-				-
1				1 01 101	-			-				-				-
	TIPC				-			-				-				-

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
				1 01 101		-		-				-	-	-	-	-
TUPAD					-	16,500,000	-	16,500,000	-	-	-	-	-	16,500,000	-	16,500,000
1				1 01 101		16,500,000		16,500,000				-	-	16,500,000	-	16,500,000
WINAP					-	-	-	-	-	-	-	-	-	-	-	-
1				1 01 101		-		-				-	-	-	-	-
WODP					-	13,864	-	13,864	-	-	-	-	-	13,864	-	13,864
1				1 01 101		13,864		13,864				-	-	13,864	-	13,864
10				1 01 101		-		-				-	-	-	-	-
<b>Sub-total, sub-allotments</b>					-	17,124,646	-	17,124,646	-	-	-	-	-	17,124,646	-	17,124,646
<b>Total Allotments</b>					17,790,305.00	97,888,646.00	-	115,678,951.00	-	-	-	-	17,790,305.00	97,888,646.00	-	115,678,951.00

Summary by Funding Source Code:																
Agency Specific Budget	1 01 101	15,538,000.00	80,764,000.00	-	96,302,000.00	-	-	-	-	-	-	-	15,538,000.00	80,764,000.00	-	96,302,000.00
Sub-allotments	1 01 101	-	17,124,646.00	-	17,124,646.00	-	-	-	-	-	-	-	-	17,124,646.00	-	17,124,646.00
<b>Sub-</b>	<b>1 01 101</b>	<b>15,538,000.00</b>	<b>97,888,646.00</b>	-	<b>113,426,646.00</b>	-	-	-	-	-	-	-	<b>15,538,000.00</b>	<b>97,888,646.00</b>	-	<b>113,426,646.00</b>
RLIP	1 04 102	1,485,000.00	-	-	1,485,000.00	-	-	-	-	-	-	-	1,485,000.00	-	-	1,485,000.00
SARO Releases	1 01 406	767,305.00	-	-	767,305.00	-	-	-	-	-	-	-	767,305.00	-	-	767,305.00
<b>Grandtotal</b>		<b>17,790,305.00</b>	<b>97,888,646.00</b>	-	<b>115,678,951.00</b>	-	-	-	-	-	-	-	<b>17,790,305.00</b>	<b>97,888,646.00</b>	-	<b>115,678,951.00</b>

Certified Correct:  
  
**EDDALUZ T. MANUELOS**  
 Budget Officer Designate

Checked by:  
  
**CRISTINA C. BARCELONA**  
 OIC Chief, IMSD

Approved by:  
  
**TEODORO T. DELSON**  
 OIC, Regional Director