

**List of Allotments and Sub-Allotments
As of December 31, 2016**

FAR No. 1-B


Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Region - MIMAROPA
 Organization Code (UACS) : 16-001-00-00017
 Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407
 (e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
	GAARD		Agency Specific Budget	01101101		27,067,927		27,067,927								
	GARO No. 2016-1		RLIP	01101101										27,067,927		27,067,927
	SARO Releases															
	Agency Specific Budget															
				01101101												
				01101101												
				01101101												
	Total Allotments from DBM					27,067,927.00		27,067,927.00						27,067,927.00		27,067,927.00
B. Sub-Allotments from Central Office																
Monitoring & Evaluation of BuB Project Funds																
	2015-02-0089	2/6/2015	BUB Admin. Cost	50214990		128,581		128,581						128,581		128,581
						128,581		128,581						128,581		128,581
BLE Funds																
	2015-07-0568	7/3/2015	Regional Career Advocacy	50201010		20,460		20,460						20,460		20,460
						20,460		20,460						20,460		20,460
GIP Funds																
	2015-02-0111	2/10/2015	GIP/TUPAD 2015	50214990		987,542		987,542						987,542		987,542
						987,542		987,542						987,542		987,542
TUPAD Funds																
	2015-02-0111	2/10/2015	TUPAD GIP 2015	50214990		3,741,968		3,741,968						3,741,968		3,741,968
	2015-04-0354	4/13/2015	TUPAD Occidental Mindoro	50214990		229,915.00		229,915						229,915		229,915
	2015-10-0821	10/2/2015	TUPAD-Lubang, Occidental Mindoro	50214990		10,058.75		10,058						10,058		10,058
	2015-11-1048	11/27/2015	TUPAD Marinduque	50214990		1,995.00		1,995						1,995		1,995
						3,500,000.00		3,500,000						3,500,000		3,500,000
PESO Funds																
	2015-03-0335	3/25/2015	Quarterly Meetings	50202010		193,992		193,992						193,992		193,992
	2015-04-0391	4/27/2015	Labor Day Activities	50202010		25,573.00		25,573						25,573		25,573
	2015-05-0466	5/21/2015	Career Guidance Employment	50202010		1,280.00		1,280						1,280		1,280
	2015-11-1031	11/26/2015	Regional YEPA & PESO Incentives	50202010		139.00		139						139		139
						167,000.00		167,000						167,000		167,000
Reintegration Program Funds																
	2015-02-0095	2/25/2015	Travelling Expenses	50201010		652,244		652,244						652,244		652,244
			Office Supplies Expenses	50203010		8,153.50		8,154						8,154		8,154
			Communication Expenses	50205020		13,600.00		13,600						13,600		13,600
			Representation Expenses	50299030												
	2015-03-0259	3/10/2015	Implementation of approved projects	50214990		14,193.00		14,193						14,193		14,193
	2015-04-0410	4/29/2015	Livelihood Devt. Assistance	50214990		226,262.50		226,263						226,263		226,263
	2015-05-0443	5/18/2015	Regional Network Goal and Action Plan	50202010		120,000.00		120,000						120,000		120,000
	2015-07-0588	7/20/2015	Entrepreneurial Devt Training	50202010		50,000.00		50,000						50,000		50,000
	2015-11-1006	11/23/2015	Teaching Kits to OFW Trainees	50214990		120,285.45		120,285						120,285		120,285
				50201010		30,000.00		30,000						30,000		30,000
				50201010		700.00		700						700		700
				50205020		300.00		300						300		300
				50299030		5,000.00		5,000						5,000		5,000
	2015-11-1046	11/26/2015	Launching of MIMAROPA	50202010		22,750.00		22,750						22,750		22,750
	2015-10-0834	10/3/2015	Technical Supervision for	50202010		5,000.00		5,000						5,000		5,000
	2016-11-0823	11/3/2016	Teaching Kits to Qualified	50214990		30,000.00		30,000						30,000		30,000
				50201010		700.00		700						700		700
				50205020		300.00		300						300		300
				50299030		5,000.00		5,000						5,000		5,000
IT/Computerization Project Funds																
	2015-11-1005	11/23/2015	Transportation expenses	50201010		6,000		6,000						6,000		6,000
						6,000		6,000						6,000		6,000
	Total Sub-Allotments from Central Office					5,730,786.29		5,730,786.29						5,730,786.29		5,730,786.29
GRANDTOTAL																
						32,798,713.29		32,798,713.29						32,798,713.29		32,762,713.29

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		Summary by Funding Source Code:														
			Agency Specific Budget		-	27,067,927.00	-	27,067,927.00	-	-	-	-	-	27,067,927.00	-	27,067,927.00
			RLIP		-	-	-	-	-	-	-	-	-	-	-	-
			MPBF		-	-	-	-	-	-	-	-	-	-	-	-
			PGF		-	-	-	-	-	-	-	-	-	-	-	-
			Sub-total		-	27,067,927.00	-	27,067,927.00	-	-	-	-	-	27,067,927.00	-	27,067,927.00
			Sub-allotments		-	5,730,786.29	-	5,730,786.29	-	-	-	-	-	5,730,786.29	-	5,694,786.29
			Grandtotal		-	32,798,713.29	-	32,798,713.29	-	-	-	-	-	32,798,713.29	-	32,762,713.29

Certified Correct:


EDDALUZ B. YTURIAGA
 Budget Officer, Designate