

List of Allotments and Sub-Allotments  
as of September 30, 2017

Department : Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : MIMAROPA REGION  
Organization Code (UACS) : 16-001-00-00017  
Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407

x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
	GAARD				22,250,000	81,577,000	-	103,827,000				-	22,250,000	81,577,000	-	103,827,000
	GARO No. 2016-1				2,012,000			2,012,000					2,012,000			2,012,000
	<b>Total Allotments from DBM</b>				<b>24,262,000.00</b>	<b>81,577,000.00</b>	<b>-</b>	<b>105,839,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,262,000.00</b>	<b>81,577,000.00</b>	<b>-</b>	<b>105,839,000.00</b>
<b>B. Sub-Allotments from Central Office</b>																
<b>General Administration &amp; Support Services Funds</b>																
	2017-06-0537	6/5/2017	FY 2017 Kalayaan Job Fair	50299030	336,044.56	27,500	-	363,545	-	-	-	-	336,045	27,500	-	363,545
					336,044.56	27,500	-	363,545					336,045	27,500	-	363,545
					-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
<b>Monitoring &amp; Evaluation of BuB Project Funds</b>																
					-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
<b>BLE Funds</b>																
	2017-07-0738	7/19/2017	Regional Career Advocacy C	50202010	-	106,250.00	-	106,250	-	-	-	-	-	106,250	-	106,250
						106,250.00		106,250						106,250		106,250
						-		-						-		-
						-		-						-		-
						-		-						-		-
<b>BWSC Funds</b>																
	2017-04-0369	4/25/2017	Travelling expenses re: Awa	50201010	-	3,925,000.00	-	3,925,000	-	-	-	-	-	3,925,000	-	3,925,000
	2017-08-0833	8/1/2017	Implementation of DOLE Proc	50214990		5,000.00		5,000						5,000		5,000
						3,800,000.00		3,800,000						3,800,000		3,800,000
						120,000.00		120,000						120,000		120,000
						-		-						-		-
<b>GIP Funds</b>																
	2017-03-0247	3/29/2017	GIP 2017	50214990	-	13,450,800.00	-	13,450,800	-	-	-	-	-	13,450,800	-	13,450,800
						13,024,500.00		13,024,500						13,024,500		13,024,500
						426,300.00		426,300						426,300		426,300
						-		-						-		-
						-		-						-		-
<b>TUPAD Funds</b>																
	2017-03-0247	3/29/2017	TUPAD 2017	50214990	-	17,613,554.25	-	17,613,554.25	-	-	-	-	-	17,613,554.25	-	17,613,554.25
						12,150,500.00		12,150,500						12,150,500		12,150,500
						368,700.00		368,700						368,700		368,700
	2017-06-0650	6/22/2017	TUPAD Occidental Mindoro	50214990		1,716,000.00		1,716,000						1,716,000		1,716,000
						51,480.00		51,480						51,480		51,480
	2017-08-0900	8/23/2017	TUPAD - Occidental Mindoro	50214990		998,200.00		998,200						998,200		998,200
						29,946.00		29,946						29,946		29,946
	2017-09-0914	9/6/2017	TUPAD - Occidental Mindoro	50214990		1,985,250.00		1,985,250						1,985,250		1,985,250
						59,557.50		59,558						59,558		59,558
	2017-09-1058	9/29/2017	TUPAD-Magsaysay, Occide	50214990		253,920.75		253,921						253,921		253,921
						-		-						-		-
						-		-						-		-
<b>Jobstart Philippines Fund</b>																
	2017-08-0876	11-Aug	Modern Public Employment	50214990	-	230,000.00	-	230,000	-	-	-	-	-	230,000	-	230,000
	2017-09-1000	20-Sep	Official travel of 5 participant	50214990		180,000.00		180,000						180,000		180,000
						50,000.00		50,000						50,000		50,000
						-		-						-		-
<b>PESO Funds</b>																
	2017-02-0161	2/28/2017	1st Quarterly Meeting betwe	50214990	-	233,333.33	-	233,333.33	-	-	-	-	-	233,333	-	233,333
						25,000.00		25,000						25,000		25,000
	2017-04-0352	4/21/2017	Labor Day Job and Business	50214990		100,000.00		100,000						100,000		100,000
						25,000.00		25,000						25,000		25,000
	2017-05-0425	5/5/2017	2nd Quarterly Meeting betwe	50214990		25,000.00		25,000						25,000		25,000
						83,333.33		83,333						83,333		83,333
	2017-06-0546	6/6/2017	Capacity Building and Skills	50214990		-		-						-		-
						-		-						-		-
						-		-						-		-
<b>TIPC Funds</b>																
					-	-	-	-	-	-	-	-	-	-	-	-
					-	-	-	-	-	-	-	-	-	-	-	-
					-	-	-	-	-	-	-	-	-	-	-	-
					-	-	-	-	-	-	-	-	-	-	-	-
<b>WODP Funds</b>																
					-	-	-	-	-	-	-	-	-	-	-	-
					-	-	-	-	-	-	-	-	-	-	-	-
					-	-	-	-	-	-	-	-	-	-	-	-
					-	-	-	-	-	-	-	-	-	-	-	-

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
<b>Emergency Employment Program (AMP) Funds</b>																	
	2017-08-0816	1-Aug	TUPAD	50214990	-	31,360,000.00	-	31,360,000.00	-	-	-	-	-	31,360,000.00	-	31,360,000.00	
				50214990		20,900,000.00		20,900,000.00						20,900,000.00		20,900,000.00	
				50214990		660,000.00		660,000.00						660,000.00		660,000.00	
	2017-08-0833	1-Aug	TUPAD - Occi/Partylist	50214990		9,500,000.00		9,500,000.00						9,500,000.00		9,500,000.00	
				50214990		300,000.00		300,000.00						300,000.00		300,000.00	
						-		-						-		-	
						-		-						-		-	
<b>Reintegration Program</b>																	
	2017-01-0030	1/26/2017	Travelling Expenses	50201010	-	2,251,850.00	-	2,251,850.00	-	-	-	-	-	2,251,850.00	-	2,251,850.00	
			Office Supplies	50203010		18,000.00		18,000.00						18,000.00		18,000.00	
			Communication Services	50205020		20,000.00		20,000.00						20,000.00		20,000.00	
			Representation Expenses	50299030		3,600.00		3,600.00						3,600.00		3,600.00	
	2017-02-0068	2/3/2017	1st Quarter of BPBH for 50 c	50214990		18,000.00		18,000.00						18,000.00		18,000.00	
	2017-02-0153	2/27/2017	Livelihood Development Ass	50214990		500,000.00		500,000.00						500,000.00		500,000.00	
	2017-02-0177	2/28/2017	Interpersonal Relationship, A	50201010		200,000.00		200,000.00						200,000.00		200,000.00	
	2017-04-0266	3/31/2017	10 undocumented OFW larg	50214990		4,000.00		4,000.00						4,000.00		4,000.00	
	2017-04-0290	4/7/2017	Advocay activities for the im	50214990		100,000.00		100,000.00						100,000.00		100,000.00	
	2017-04-0308	4/11/2017	2nd Quarter of BPBH for 20	50214990		50,000.00		50,000.00						50,000.00		50,000.00	
	2017-04-0336	4/19/2017	Byaheng Agri-preneur: a lea	50214990		200,000.00		200,000.00						200,000.00		200,000.00	
	2017-05-0387	5/2/2017	NRCO ISP Business Plan C	50201010		56,250.00		56,250.00						56,250.00		56,250.00	
				50202010		15,000.00		15,000.00						15,000.00		15,000.00	
				50203010		80,000.00		80,000.00						80,000.00		80,000.00	
				50205020		3,000.00		3,000.00						3,000.00		3,000.00	
				50205020		2,000.00		2,000.00						2,000.00		2,000.00	
	2017-04-0381	4/26/2017	SBMT and Financial Awaren	50214990		50,000.00		50,000.00						50,000.00		50,000.00	
	2017-05-0456	5/15/2017	Conduct of Hands-on Trainin	50202010		244,000.00		244,000.00						244,000.00		244,000.00	
	2017-06-0612	6/13/2017	Regional Reintegration Netw	50214990		60,000.00		60,000.00						60,000.00		60,000.00	
	2017-07-0729	7/19/2017	BPBH for 50 distressed wom	50214990		500,000.00		500,000.00						500,000.00		500,000.00	
	2017-07-0779	7/28/2017	Hiring of 1 Outsourced Pers	50211990		75,000.00		75,000.00						75,000.00		75,000.00	
	2017-07-0800	7/31/2017	National Reintegration Sumr	50201010		4,000.00		4,000.00						4,000.00		4,000.00	
	2017-08-0866	8/10/2017	3% administrative expenses	50201010		15,000.00		15,000.00						15,000.00		15,000.00	
	2017-09-0931	9/7/2017	Teaching Kits to Qualified O	50214990		30,000.00		30,000.00						30,000.00		30,000.00	
				50201010		700.00		700.00						700.00		700.00	
				50205020		300.00		300.00						300.00		300.00	
				50299030		3,000.00		3,000.00						3,000.00		3,000.00	
						-		-						-		-	
						-		-						-		-	
						-		-						-		-	
						-		-						-		-	
<b>Skills Registry Project Funds</b>																	
	2017-03-0236	3/23/2017	Trainer's Training on PEIS, P	50214990	-	1,225,258	-	1,225,258	-	-	-	-	-	1,225,258	-	1,225,258	
	2017-07-0668	7/5/2017	Training on PEIS, PhilJobne	50214990		100,000		100,000						100,000		100,000	
	2017-07-0713	7/18/2017	Salary of NSRP Project-base	50214990		511,557		511,557						511,557		511,557	
				50214990		613,701		613,701						613,701		613,701	
						-		-						-		-	
<b>IT/Computerization Project Funds</b>																	
	2017-05-0498	5/23/2017	Procurement of ICT equipme	5060405003	-	50,000	605,000	655,000	-	-	-	-	-	50,000	605,000	655,000	
	2017-08-0855	9-Aug	5 data plan subscription for l	50205030		50,000.00		50,000.00						50,000.00		50,000.00	
						-		-						-		-	
<b>Total Sub-Allotments from Central Office</b>						336,044.56	70,473,545.64	605,000.00	71,414,590.20	-	-	-	-	336,044.56	70,473,545.64	605,000.00	71,414,590.20
<b>GRANDTOTAL</b>						24,598,044.56	152,050,545.64	605,000.00	177,253,590.20	-	-	-	-	24,598,044.56	152,050,545.64	605,000.00	177,253,590.20
<b>Summary by Funding Source Code:</b>																	
Agency Specific Budget						22,250,000.00	81,577,000.00	-	103,827,000.00	-	-	-	-	22,250,000.00	81,577,000.00	-	103,827,000.00
RLIP						2,012,000.00	-	-	2,012,000.00	-	-	-	-	2,012,000.00	-	-	2,012,000.00
MPBF						-	-	-	-	-	-	-	-	-	-	-	-
PCF						-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-total</b>						24,262,000.00	81,577,000.00	-	105,839,000.00	-	-	-	-	24,262,000.00	81,577,000.00	-	105,839,000.00
Sub-allotments						336,044.56	70,473,545.64	605,000.00	71,414,590.20	-	-	-	-	336,044.56	70,473,545.64	605,000.00	71,414,590.20
<b>Grandtotal</b>						24,598,044.56	152,050,545.64	605,000.00	177,253,590.20	-	-	-	-	24,598,044.56	152,050,545.64	605,000.00	177,253,590.20

Certified Correct:  
  
 EDDALUZ B. D. VIRRAGA  
 Budget Officer Designate