

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of the Quarter Ending June 30, 2021

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. IV-B
 Organization Cc : 06-001-03-00017
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments						Current Year Obligations			Current Year Disbursements			Balances				Utilization Rate	
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations	By Disbursement
				Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total												Due & Demandable	Not Yet Due & Demandable		
I. Agency Specific Budget																					
General Administration and Support																					
General Management and Supervision																					
PS	20,671,000.00	-	20,671,000.00	20,671,000.00	-	20,671,000.00	-	-	20,671,000.00	4,937,408.96	6,983,760.79	11,921,169.75	4,937,408.96	6,983,760.79	11,921,169.75	-	8,749,830.25	-	-	0.58	1.00
MOOE	5,809,000.00	-	5,809,000.00	5,809,000.00	-	5,809,000.00	-	-	5,809,000.00	3,425,966.49	802,742.87	4,228,709.36	1,189,751.84	1,880,776.35	3,070,528.19	-	1,580,290.64	1,158,181.17	-	0.73	0.73
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Administration of Personnel Benefits																					
PS	-	70,381.73	70,381.73	-	-	-	-	70,381.73	70,381.73	-	70,381.73	70,381.73	-	70,381.73	70,381.73	-	-	-	-	1.00	1.00
Total, GAS																					
PS	20,671,000.00	70,381.73	20,741,381.73	20,671,000.00	-	20,671,000.00	-	70,381.73	20,741,381.73	4,937,408.96	7,054,142.52	11,991,551.48	4,937,408.96	7,054,142.52	11,991,551.48	-	8,749,830.25	-	-	0.58	1.00
MOOE	5,809,000.00	-	5,809,000.00	5,809,000.00	-	5,809,000.00	-	-	5,809,000.00	3,425,966.49	802,742.87	4,228,709.36	1,189,751.84	1,880,776.35	3,070,528.19	-	1,580,290.64	1,158,181.17	-	0.73	0.73
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, GAS	26,480,000.00	70,381.73	26,550,381.73	26,480,000.00	-	26,480,000.00	-	70,381.73	26,550,381.73	8,363,375.45	7,856,885.39	16,220,260.84	6,127,160.80	8,934,918.87	15,062,079.67	-	10,330,120.89	1,158,181.17	-	0.61	0.93
Operations																					
<i>OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program</i>																					
Special Program for Employment of Students (SPES)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	10,540,000.00	-	10,540,000.00	10,540,000.00	-	10,540,000.00	-	-	10,540,000.00	3,392,805.82	4,154,744.82	7,547,550.64	477,981.82	1,267,863.62	1,745,845.44	-	2,992,449.36	5,801,705.20	-	0.72	0.23
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, SPES	10,540,000.00	-	10,540,000.00	10,540,000.00	-	10,540,000.00	-	-	10,540,000.00	3,392,805.82	4,154,744.82	7,547,550.64	477,981.82	1,267,863.62	1,745,845.44	-	2,992,449.36	5,801,705.20	-	0.72	0.23
JobStart Philippines Program																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	306,083.64	306,083.64	-	-	-	-	306,083.64	306,083.64	-	27,889.85	27,889.85	-	27,889.85	27,889.85	-	278,193.79	-	-	0.09	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, JobS	-	306,083.64	306,083.64	-	-	-	-	306,083.64	306,083.64	-	27,889.85	27,889.85	-	27,889.85	27,889.85	-	278,193.79	-	-	0.09	1.00
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	10,540,000.00	306,083.64	10,846,083.64	10,540,000.00	-	10,540,000.00	-	306,083.64	10,846,083.64	3,392,805.82	4,182,634.67	7,575,440.49	477,981.82	1,295,753.47	1,773,735.29	-	3,270,643.15	5,801,705.20	-	0.70	0.23
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Youth Account	10,540,000.00	306,083.64	10,846,083.64	10,540,000.00	-	10,540,000.00	-	306,083.64	10,846,083.64	3,392,805.82	4,182,634.67	7,575,440.49	477,981.82	1,295,753.47	1,773,735.29	-	3,270,643.15	5,801,705.20	-	0.70	0.23
Job Search Assistance																					
Public Employment (PES)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	528,000.00	391,500.00	919,500.00	528,000.00	-	528,000.00	-	391,500.00	919,500.00	232,760.00	87,280.00	320,040.00	111,860.00	119,730.00	231,590.00	-	599,460.00	88,450.00	-	0.35	0.72
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, PES	528,000.00	391,500.00	919,500.00	528,000.00	-	528,000.00	-	391,500.00	919,500.00	232,760.00	87,280.00	320,040.00	111,860.00	119,730.00	231,590.00	-	599,460.00	88,450.00	-	0.35	0.72
Career Guidance Employment Coaching (CGEC)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	20,000.00	20,000.00	-	-	-	-	20,000.00	20,000.00	-	-	-	-	-	-	-	20,000.00	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, CGEC	-	20,000.00	20,000.00	-	-	-	-	20,000.00	20,000.00	-	-	-	-	-	-	-	20,000.00	-	-	#DIV/0!	#DIV/0!
Job Fairs																					

Table with 22 columns: Particulars, Appropriations (Authorized, Adjustments, Adjusted), Allotments Received (Based on Release, Additional SAROs, Total, Adjustments, Transfer From, Adjusted Total), Current Year Obligations (1st Quarter, 2nd Quarter, Total), Current Year Disbursements (1st Quarter, 2nd Quarter, Total), Balances (Unreleased, Unobligated, Unpaid Obligations), and Utilization Rate (By Obligations, By Disbursement).