

Particulars	UACS CODE	2017 Accomplishment		2018 Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan.1-Sept.30	Oct.1-Dec.30							
OUTPUT INDICATORS										
1. Number of beneficiaries provided with livelihood assistance		5,130	200	5,330	1,891	473	473	473	473	(3,439)
2. Number of beneficiaries served		2,783	664	3,447	6,087	700	2,000	1,693	1,694	2,640
3. Percentage of individual provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%	0%

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