

Annual Procurement Plan (Indicative)
 Department of Labor and Employment - MIMAROPA
 FY 2022
 Non-Common -Use Supplies

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCCIDENTAL MINDORO FIELD OFFICE													
3 100 000 0000 0000	001: Employment Facilitation Program												
3 101 001 0000 2000	SPES (Special Program for Employment of Students)												
50202010	Lease Of Training Venue		NO	NP-Small Value Procurement		January, February, March		GoP	9,000.00	9,000.00			Advocacy/Orientation and Pledging
50203010	Supplies and Materials		NO	Shopping					1,560.00	1,560.00			
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	Lease Of Training Venue		NO	NP-Small Value Procurement		Quarterly			100,000.00	100,000.00			PESO Quarterly Meeting
	Supplies and Materials		NO	Shopping					10,000.00	10,000.00			
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	Lease Of Training Venue			NP-Small Value Procurement		August, September, October, November			13,000.00	13,000.00			CIGAP(Advocacy)
									-	-			
3 200 000 0000 0000	002: Employment Preservation and Regulation Program												
	Lease Of Training Venue		NO	NP-Small Value Procurement					9,000.00	9,000.00			Family Welfare Orientation
	Supplies and Materials		NO	Shopping					1,230.00	1,230.00			
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	Lease Of Training Venue		NO	NP-Small Value Procurement		June			16,000.00	16,000.00			ITC
	Supplies and Materials		NO	Shopping					1,185.00	1,185.00			
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	Supplies and Materials		NO	NP-Small Value Procurement		April, July			3,660.00	3,660.00			Labor Law Compliance System
									-	-			
	Meals		NO	NP-Small Value Procurement	July				13,000.00	13,000.00			Labor and Employment Education Services (LEES)
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	003: Worker's Protection and Welfare Unit								-	-			
50202010	Lease Of Training Venue		NO	NP-Small Value Procurement		May		GoP	38,000.00	38,000.00			Workers Association and Development Program (WODP) Training of Workers Association
50203010	Supplies and Materials		NO	Shopping					1,050.00	1,050.00			
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50202010	Lease Of Training Venue		NO	NP-Small Value Procurement		January - December		GoP	13,000.00	13,000.00			DILEEP Proposals and Orientation
50203010	Supplies and Materials		NO	Shopping					1,300.00	1,300.00			
			NO						-	-			
OCCIDENTAL MINDORO FIELD OFFICE													
3 100 000 0000 0000	001: Employment Facilitation Program												
50202010	Lease Of Training Venue		NO	NP-Small Value Procurement		Quarterly		GoP	100,000.00	100,000.00			Quarterly DOLE-PESO Meeting
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	Lease Of Training Venue		NO	NP-Small Value Procurement		June		GoP	96,500.00	96,500.00			Conduct of PESO & DOLE- FO Mid-Year Assessment
50203010	Supplies and Materials		NO	Shopping					1,220.00	1,220.00			
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50202010	Lease Of Training Venue		NO	NP-Small Value Procurement		December		GoP	96,500.00	96,500.00			2021 Year-End Performance Assessment and 2022 Planning Activity
50203010	Supplies and Materials		NO	Shopping					31,436.00	31,436.00			
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50202010	Lease Of Training Venue		NO	NP-Small Value Procurement					23,750.00	23,750.00			LMI Orientation