

Indicative Annual Procurement Plan
Department of Labor and Employment - MIMAROPA
FY 2021
Non-Common -Use Supplies

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCCIDENTAL MINDORO FIELD OFFICE													
3 100 000 0000 0000	001: Employant Facilitation Program												
3 101 001 0000 2000	SPES (Special Program for Employment of Students)												
50202010	Lease Of Training Venue		NO	NP-Small Value Procurement			June		GoP	5,250.00	5,250.00		SPES - Advocacy/Orientation and Pledging
50203010	Supplies and Materials		NO	Shopping						1,260.00	1,260.00		
50202010	Lease Of Training Venue		NO	NP-Small Value Procurement			March		GoP	4,500.00	4,500.00		Skill Registry System (SRS)
50203010	Provision of Polo shirts		NO	Shopping						5,000.00	5,000.00		
50202010	Lease Of Training Venue		NO	NP-Small Value Procurement					GoP	6,750.00	6,750.00		Advocacy - Career Guidance Advocacy Program (CGAP)
3 200 000 0000 0000	002: Employment Preservation and Regulation Program												
50202010	Lease Of Training Venue, 50 pax		NO	NP-Small Value Procurement					GoP	6,750.00	6,750.00		Workers Association and Development Program (WODP) Training of Workers Association
50203010	Supplies and Materials		NO	Shopping			May			1,050.00	1,050.00		
003:Worker's Protection and Welfare Unit													
50202010	Lease Of Training Venue		NO	NP-Small Value Procurement			January - December		GoP	6,750.00	6,750.00		DILEEP Proposals and Orientation
50203010	Supplies and Materials		NO	Shopping						1,050.00	1,050.00		
50202010	Meals, 60 pax		NO	NP-Small Value Procurement			June		GoP	27,000.00	27,000.00		Advocacy - Child Labor Prevention and Elimination Program (CLPEP)
50203010	Supplies and Materials		NO	Shopping						48,900.00	48,900.00		
50202010	Lease Of Training Venue		NO	NP-Small Value Procurement			August		GoP	5,250.00	5,250.00		Orientation on Family Welfare Programs
50203010	Supplies and Materials		NO	Shopping						870.00	870.00		
PALAWAN FIELD OFFICE													
3 100 000 0000 0000	001: Employant Facilitation Program												
50202010	Meals & Snacks		NO	NP-Small Value Procurement			March		GoP	30,000.00	30,000.00		SPES Orientation
50203010	Supplies and Materials		NO	Shopping						880.00	880.00		
50203010	Supplies and Materials		NO	Shopping			March		GoP	20,000.00	20,000.00		Advocacy and Pledging
50202010	Meals & Snacks, 33 pax		NO	NP-Small Value Procurement			Quarterly		GoP	9,900.00	9,900.00		PESO Quarterly Meeting
50203010	Supplies and Materials		NO	Shopping						2,028.00	2,028.00		
50202010	Lease of Training Venue(meals & accommodation), 150 pax		NO	NP-Small Value Procurement			May		GoP	75,000.00	75,000.00		Labor Day Job's Fair
50203010	Supplies and Materials		NO	Shopping						20,000.00	20,000.00		
50203010	Supplies and Materials		NO	Shopping			May		GoP	480.00	480.00		DOLE-PESO Joint Year-End Planning and Assessment
50202010	Lease of Training Venue(meals & accommodation)		NO	NP-Small Value Procurement			May		GoP	16,000.00	16,000.00		Capacity Building/ Enhancement of SRS Implementation
50203010	Supplies and Materials		NO	Shopping						950.00	950.00		
3 200 000 0000 0000	002: Employment Preservation and Regulation Program												
50202010	Lease of Training Venue(meals & accommodation)		NO	NP-Small Value Procurement			1st quarter		GoP	100,000.00	100,000.00		Orientaion on Labor Standards for Employers
50203010	Supplies and Materials		NO	Shopping						4,950.00	4,950.00		
50202010	Lease of Training Venue(meals & accommodation)		NO	NP-Small Value Procurement					GoP	40,000.00	40,000.00		Provincial Tripartite Industrial Peace

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					Ads/Post of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supplies and Materials		NO	Shopping					GoP	5,000.00	5,000.00		Council's Assembly
50202010	Lease of Training Venue(meals & accommodation)		NO	NP-Small Value Procurement					GoP	68,485.00	68,485.00		Conduct of WODP Training
50203010	Supplies and Materials		NO	Shopping		February			GoP	2,485.00	2,485.00		
50202010	Meals, 100 pax		NO	NP-Small Value Procurement					GoP	65,000.00	65,000.00		Provincial OSHNET Retooling
50203010	Lease of Venue		NO	NP-Small Value Procurement		February			GoP	5,000.00	5,000.00		
3 300 000 0000 0000	OO3:Worker's Protection and Welfare Unit												
50202010	Lease of Training Venue(meals & accommodation)		NO	NP-Small Value Procurement					GoP	146,000.00	146,000.00		DILEEP:Entrepreneurial Development Training
50203010	Supplies and Materials		NO	Shopping		March			GoP	13,791.00	13,791.00		
50202010	Lease of Training Venue(meals & accommodation)		NO	NP-Small Value Procurement					GoP	100,000.00	100,000.00		Child Labor Advocacy
50203010	Supplies and Materials		NO	Shopping		April			GoP	16,440.00	16,440.00		
ROMBLON FIELD OFFICE													
3 100 000 0000 0000	001: Employment Facilitation Program												
SPES													
50203010	Supplies and Materials		NO	Shopping		January - December			GoP	29,000.00	29,000.00		SPES (Advocacy and Pledging, Orientation, Placement and Monitoring)
50202010	Lease of Training Venue(meals & accommodation)		NO	NP-Small Value Procurement					GoP	120,000.00	120,000.00		PESO Quarterly Meeting
50203010	Supplies and Materials		NO	Shopping		Quarterly			GoP	2,500.00	2,500.00		
50202010	Lease of Training Venue(meals & accommodation)		NO	NP-Small Value Procurement					GoP	75,000.00	75,000.00		YEPA (Year-End Performance Assessment)
50203010	Supplies and Materials		NO	Shopping		December			GoP	56,000.00	56,000.00		
50202010	Meals, 150 pax		NO	NP-Small Value Procurement					GoP	75,000.00	75,000.00		Labor Day Job Fair
50203010	Supplies and Materials		NO	Shopping		May			GoP	40,000.00	40,000.00		
50203010	Supplies and Materials		NO	Shopping		January - December			GoP	2,500.00	2,500.00		Labor Market Information (LMI) Advocacy
50202010	Lease of Venue(w/ meals)		NO	NP-Small Value Procurement					GoP	60,000.00	60,000.00		SRS Orientation /Advocacy
50203010	Supplies and Materials		NO	Shopping		March & August			GoP	5,000.00	5,000.00		
50202010	Lease of Training Venue(meals & accommodation), 30 pax		NO	NP-Small Value Procurement					GoP	50,000.00	50,000.00		Career Guidance Advocacy Program (PNGC Meeting)
50203010	Supplies and Materials		NO	Shopping		February & August			GoP	2,000.00	2,000.00		
50202010	Lease of Training Venue(meals & accommodation), 100 pax		NO	NP-Small Value Procurement					GoP	80,000.00	80,000.00		PNGC Career Congress
50203010	Supplies and Materials		NO	Shopping		February & August			GoP	15,000.00	15,000.00		
3 200 000 0000 0000	OO2: Employment Preservation and Regulation Program												
50202010	Lease of Training Venue(meals & accommodation), 50 pax		NO	NP-Small Value Procurement					GoP	100,000.00	100,000.00		Training of Workers Association (WODP)
50203010	Supplies and Materials		NO	Shopping		July			GoP	5,000.00	5,000.00		
3 300 000 0000 0000	OO3:Worker's Protection and Welfare Unit												
50202010	Lease of Training Venue(meals & accommodation), 50 pax		NO	NP-Small Value Procurement					GoP	240,000.00	240,000.00		DILEEP Proposals and Orientation
50203010	Supplies and Materials		NO	Shopping		February			GoP	3,000.00	3,000.00		
50202010	Lease of Training Venue(meals), 50 pax		NO	NP-Small Value Procurement					GoP	40,000.00	40,000.00		DILEEP (Project Proposal Writeshop)
50203010	Supplies and Materials		NO	Shopping		March			GoP	2,000.00	2,000.00		
50202010	Lease of Training Venue(meals), 200 pax		NO	NP-Small Value Procurement					GoP	80,000.00	80,000.00		TIPC Quarterly Meeting
50203010	Supplies and Materials		NO	Shopping		Quarterly			GoP	3,500.00	3,500.00		
50202010	Lease of Training Venue(meals), 200 pax		NO	NP-Small Value Procurement					GoP	200,000.00	200,000.00		TIPC Congress