

Department Of Labor and Employment - MIMAROPA APP NON CSE INDICATIVE FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is This Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Occidental Mindoro Field Office														
50202010	Lease of Venue, 11pax			No	Negotiated (Small Value)	February,June	February,June	February,June	February,June	GoP	250,000.00	250,000.00		Special Program for Employment of Students (SPES)
50203010	Supplies and Materials			No	Negotiated (Small Value)	February,June	February,June	February,June	February,June	GoP	1,493.07	1,493.07		
50202010	Meals and Snacks			No	Negotiated (Small Value)					GoP	4,950.00	4,950.00		SKILLS REGISTRY SYSTEM (SRS)
50203010	Supplies and Materials			No	Negotiated (Small Value)					GoP	220,000.00	220,000.00		
50202010	Lease of Venue			No	Negotiated (Small Value)	June,July	June,July	June,July	June,July	GoP	75,000.00	75,000.00		CAREER GUIDANCE ADVOCACY PROGRAM (CGAP)
50202010	Lease of Venue			No	Negotiated (Small Value)	May,June	May,June	May,June	May,June	GoP	50,000.00	50,000.00		WORKERS ORGANIZATION AND DEVELOPMENT PROGRAM
50203010	Supplies and Materials			No	Negotiated (Small Value)	May,June	May,June	May,June	May,June	GoP	1,206.48	1,206.48		
50202010	Meals and Snacks			No	Negotiated (Small Value)	June	June	June	June	GoP	210,000.00	210,000.00		CHILD LABOR PREVENTION AND ELIMINATION PROGRAM (CLPEP)
50203010	Supplies & Materials			No	Negotiated (Small Value)	June	June	June	June	GoP	42,812.88	42,812.88		
50202010	Meals and Snacks			No	Negotiated (Small Value)					GoP	120,000.00	120,000.00		FAMILY WELFARE PROGRAM, Orientation
50203010	Supplies & Materials			No	Negotiated (Small Value)					GoP	1,009.07	1,009.07		
50202010	Meals and Snacks			No	Negotiated (Small Value)					GoP	8,662.50	8,662.50		ITC
50203010	Supplies & Materials			No	Negotiated (Small Value)					GoP	1,355.57	1,355.57		
50203010	Supplies & Materials -			No	Negotiated (Small Value)					GoP	1,839.71	1,839.71		Labor Law Compliance System
50202010	Lease of Venue			No	Negotiated (Small Value)	Quarterly	Quarterly	Quarterly	Quarterly	GoP	210,000.00	210,000.00		PESO Quarterly Meeting
50203010	Supplies & Materials -			No	Negotiated (Small Value)	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,630.00	3,630.00		PESO Quarterly Meeting
Oriental Mindoro Field Office														
50202010	Lease of Venue(training package), 120pax			No	Negotiated (Small Value)	Feb, April, July, Oct	Feb, April, July, Oct	Feb, April, July, Oct	Feb, April, July, Oct	GoP	210,000.00	210,000.00		Quarterly DOLE-PESO Meeting
50203010	Supplies and Materials			No	Negotiated (Small Value)	Feb, April, July, Oct	Feb, April, July, Oct	Feb, April, July, Oct	Feb, April, July, Oct	GoP	6,160.00	6,160.00		
50214990	Assorted Groceries,220 beneficiaries			No	Negotiated (Small Value)	April	April	April	April	GoP	42,108.00	42,108.00		Outreach Program with PESO (220 beneficiaries)
50202010	Lease of Venue(training package)			No	Negotiated (Small Value)	December	December	December	December	GoP	180,000.00	180,000.00		Conduct of PESO & DOLE- FO YEPA 2018 & Planning Exercise for Year 2019 with Simple Christmas Party
50203010	Supplies & Materials			No	Negotiated (Small Value)	December	December	December	December	GoP	39,330.50	39,330.50		
50202010	Meals and Snacks,100pax			No	Negotiated (Small Value)	May	May	May	May	GoP	420,000.00	420,000.00		Labor Day Jobs and Trade Fair
50203010	Supplies and Materials			No	Negotiated (Small Value)	May	May	May	May	GoP	120,000.00	120,000.00		
50202010	Meals and Snacks,60pax			No	Negotiated (Small Value)	November	November	November	November	GoP	49,500.00	49,500.00		Provincial Jobs and Trade Fair (Oriental Mindoro Founding Anniversary)
50202010	Meals and Snacks, 30pax			No	Negotiated (Small Value)	August	August	August	August	GoP	170,000.00	170,000.00		Capacity Building/ Enhancement of SRS Implementation
50203010	Supplies and Materials			No	Negotiated (Small Value)	August	August	August	August	GoP	654.81	654.81		
50202010	Lease of Venue (good for 60pax)			No	Negotiated (Small Value)	June	June	June	June	GoP	55,000.00	55,000.00		Bookkeeping cum ISTIV training (2day Activity)
50203010	Supplies and Materials			No	Negotiated (Small Value)	June	June	June	June	GoP	32,423.42	32,423.42		