

ANNEX B

DOLE MIMAROPA Procurement Monitoring Report Period of 2nd Semester (July to December 2020)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Act?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
					Pre-Proc Confer	Advs/Pos of IB	Pre-bid Conf	Eligibility Check	Subj Open of	Bid Evalua tion	Post Qual	Date of BAC	Notice of Award	Contract Signing		Notice to Procure	Delivery / Compl	Inspection & Accept	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Subj on of Bids	Bid Evaluation	Post Qual	Delivery/Completion			
COMPLETED PROCUREMENT ACTIVITIES																																			
	Supply & Delivery of TUPAD PPE 550 sets	Marinduque FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	165,000.00	165,000.00		165,000.00	165,000.00												
	Supply & Delivery of TUPAD PPE 917 sets	Marinduque FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	275,100.00	275,100.00		275,100.00	275,100.00												
	Preventive Maintenance Services (120,000km)	Palawan FO	NO	NP-53.9 - Small Value Procurement														GoP	88,953.51	88,953.51		88,953.51	88,953.51												
	Supply & Delivery of TUPAD PPE 737 set	Palawan FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	221,100.00	221,100.00		221,100.00	221,100.00												
	Supply & Delivery of TUPAD PPE 921 set	Palawan FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	276,300.00	276,300.00		276,300.00	276,300.00												
	Facemask, washable & Faceshield, acetate	Romblon FO	NO	Shopping 52.1 (b)														GoP	55,300.00	55,300.00		38,710.00	38,710.00												
	Supply & Delivery of TUPAD PPE 552 sets	Romblon FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	165,600.00	165,600.00		151,800.00	151,800.00												
	Supply & Delivery of TUPAD PPE 921 sets	Romblon FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	276,300.00	276,300.00		253,275.00	253,275.00												
	Supply & Delivery of TUPAD PPE 249 sets	Romblon FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	69,600.00	69,600.00		68,475.00	68,475.00												
	Supply and Delivery of Various Covid-19 Response Item	Regional Office TSSD	NO	Shopping 52.1(b)														GoP	418,825.00	418,825.00		351,950.00	351,950.00												
	IT's Equipment	Regional Office TSSD	NO	NP-53.9 - Small Value Procurement														GoP	100,900.00	100,900.00		96,308.00	96,308.00												
	Supply & Delivery of TUPAD PPE 3,678 set	Regional Office TSSD	NO	NP-53.9 - Small Value Procurement														GoP	1,103,400.00	1,103,400.00		1,011,450.00	1,011,450.00												
	Outsourcing of Services	Regional Office IMSD	YES	Public Bidding														GoP	1,619,897.28	1,619,897.28		1,510,073.40	1,510,073.40												
	Lease of Airconditioning Units	Regional Office IMSD	NO	NP-53.9 - Small Value Procurement														GoP	260,000.00	260,000.00		113,328.00	113,328.00												
	Security Guard	Regional Office IMSD	NO	NP-53.9 - Small Value Procurement														GoP	260,769.00	260,769.00		243,917.64	243,917.64												
	Lease to own Laptop	Regional Office IMSD	NO	NP-53.9 - Small Value Procurement														GoP	59,500.00	59,500.00		59,500.00	59,500.00												
	Window Type Airconditioning Units	Regional Office IMSD	NO	NP-53.9 - Small Value Procurement														GoP	59,600.00	59,600.00		59,600.00	59,600.00												
	Supply & Delivery of 4 Channel CCTV Package	Regional Office IMSD	NO	Shopping 52.1 (b)														GoP	116,000.00	116,000.00		116,000.00	116,000.00												
	Preventive Maintenance Check Up for Toyota Hilux	Oriental Mindoro FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	55,716.00	55,716.00		51,794.92	51,794.92												
	Supply & Delivery of TUPAD PPE 678 set	Oriental Mindoro FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	203,400.00	203,400.00		202,425.00	202,425.00												
	Supply & delivery of TUPAD PPE 920 set ADL no. 1438	Oriental Mindoro FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	276,000.00	276,000.00		273,240.00	273,240.00												
	Supply & delivery of TUPAD PPE 920 set ADL no. 1381	Oriental Mindoro FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	276,000.00	276,000.00		273,400.00	273,400.00												
	Supply & Delivery of TUPAD PPE 400 sets	Oriental Mindoro FO	NO	Emergency Procurement under Bayanihan to Heal as One Act														GoP	120,000.00	120,000.00		118,800.00	118,800.00												
																			0			0													
																				6,523,261			6,020,500												
																							502,760												