

DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office IV-B (MIMAROPA)
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Tel. (043) 288 2078; TeleFax No.: (043)288 2080

PHYSICAL REPORT OF OPERATIONS

MFO / Indicator	PERFORMANCE MEASURES	TARGET (ANNUAL)	ACCOMPLISHMENT	VARIANCE	Remarks
MFO 1: Employment Facilitation and Manpower Development Services					
Public Employment Service Offices (PESO)	Job vacancies solicited/reported	26,513	26,513		
	Job applicants registered	51,859	12,224		
	Job applicants referred	45,091	10,574		
	Job applicants placed	34,415	7,407		
Job Fair	Job Fair conducted	-	2		
	Job vacancies solicited/reported	-	4,461		
	Job applicants registered	-	158		
	Applicants placed/Hired on the Spot (HOTS)	-	11		
PRPAs and Job/Service Contractors/Sub-Contractors	Applicants placed	-	403		
Phil-JobNet/Skills Registry Sytem	Job applicants registered	-	1,416		
Employment Counseling	Employment coaching conducted on job applicants	-	542		
	Job applicants coached	-	5,341		
Career Guidance	Advocacies conducted	-	90		
	Students/Parents covered	-	9,937		
	Schools/Colleges/Universities covered	-	88		
SPES	Youth provided with bridging employment assistance	11,379	1,304		
TULAY	Number of projects	-	-		
	Number of beneficiaries	-	-		
	Amount of assistance granted	-	-		
PRESEED	Number of projects	-	-		
	Number of beneficiaries	-	-		

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MFO / Indicator	PERFORMANCE MEASURES	TARGET (ANNUAL)	ACCOMPLISHMENT	VARIANCE	Remarks
	Amount of assistance granted	-	-		
WYC/YES/K-ITO	Number of projects	-	-		
	Number of beneficiaries	-	-		
	Amount of assistance granted	-	-		
WIN-AP	Number of projects	-	15		
	Number of beneficiaries	-	685		
	Amount of assistance granted	-	3,146,250.00		
DOLE-AMP	Number of projects	-	-		
	Number of beneficiaries	-	-		
	Amount of assistance granted	-	-		
Kabuhayan Starter Kits	Number of projects	-	-		
	Number of beneficiaries	-	-		
	Amount of assistance granted	-	-		
NEGOKariton	Number of projects	-	1		
	Number of beneficiaries	-	5		
	Amount of assistance granted	-	75,000.00		
Community Enterprise Development (Project GRACE)	Number of Community Enterprise	-	14		
	Number of beneficiaries	-	583		
	Amount of assistance granted	-	3,273,950.00		
MFO 2 Employment Relations, Standards Enforcement and Protection Services					
Dispute Prevention and Settlement Program					
SENA	Carried over cases	-	4		
	Newly Filed RFAs	-	149		
	Settled RFAs	-	120		
	Withdrawan RFAs	-	14		
	Referred to NLRC	-	14		
	Monetary benefits	-	2,020,737.70		
	Workers covered by the monetary benefits	-	261		
	Pending RFAs	-	6		

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Med-Arbitration					
Disposition of Small Money Claims	Number of enrolled cases	-	19		
	Number of workers involved	-	19		
	Number of disposed cases	-	5		
	Amount of awards/settlement	-	187,980.00		
	Number of workers benefitted	-	9		
Labor-Management Education					
Continuing Labor Education Seminar (CLES)	Seminars conducted	-	3		
	Companies covered	-	3		
	Number of participants	-	20		
Labor Relations, Human Relations and Productivity (LHP)	Seminars conducted	-	-		
	Companies covered	-	-		
	Number of participants	-	-		
CBA / Union Registration	CBA's registered	-	-		
	Renewed CBA's	-	-		
	Expired CBA's	-	-		
	Renegotiated CBA's	-	-		
Social Accord / Tripartism					
Tripartite Industrial Peace Councils	New TIPC established	-	-		
	Existing TIPC's	-	3		
Workers Organization and Empowerment					
WODP	Number of WODP scholars	-	7		
	Amount of Grants/Donations	-	64,320.00		
	Training conducted	-	1		
	Number of participants	-	30		
Standards Setting and Compliance Program					
Labor Standards Enforcement					
Establishments inspected	Routine Inspection	-	89		
	Complaint Inspection	-	9		
	Emanating from TAV	-	-		
	Emanating from Self-Assessment	-	-		
	Total employment	-	1,948		

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MFO / Indicator	PERFORMANCE MEASURES	TARGET (ANNUAL)	ACCOMPLISHMENT	VARIANCE	Remarks		
Deficiencies corrected at plant-level	Routine Inspection	-	85				
	Complaint Inspection	-	9				
	Emanating from TAV	-	-				
	Emanating from Self-Assessment	-	-				
	Amount of plant-level restitution (Php)	-	588,779.00				
MFO 3 Employment Enhancement, Empowerment & Welfare Services							
Social Protection Program							
Children prevented from engaging in child labor		-	-				
Family Welfare Program							
Establishments with FWC		-	1				
Workers benefited		-	180				
OSH Accreditation Program							
Safety Officers / OSH Practitioners Accreditation							
Applications received/processed		-	2				
Applications approved		-	1				
Organization of OSH Networks							
Implementation of AO on Construction Safety and Health Program	Applications received/processed	-	51				
	Applications approved	-	28				
<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: top;"> Prepared by: KRISTINE CAROL S. SORIENTE Planning Officer Designate </td> <td style="width: 50%; vertical-align: top;"> Approved By: MA. ZENAIDA ANGARA - CAMPITA OIC - Regional Director </td> </tr> </table>						Prepared by: KRISTINE CAROL S. SORIENTE Planning Officer Designate	Approved By: MA. ZENAIDA ANGARA - CAMPITA OIC - Regional Director
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