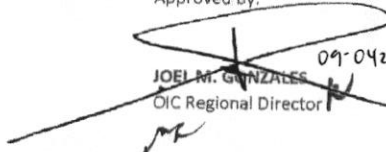


Particulars	Physical Targets					Physical Accomplishments					Variance as of June 30, 2019	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
WORKERS PROTECTION AND WELFARE PROGRAM												
Outcome Indicators												
1. Percentage of livelihood projects still operational after two (2) years of grant	-	-	-	10%	10%							
Output Indicators												
1. Number of beneficiaries provided with livelihood assistance	232	232	240	156	860	297	414	124		835	(247)	
2. Number of beneficiaries provided with temporary wage employment	Actual	Actual	Actual	Actual	Actual	595	812	3125		4,532		

Prepared by:


 CHRIS LOU A. CALINAO
 LEO II / Planning Officer Designate

Approved by:


 09-042
 JOEL M. GONZALES
 OIC Regional Director