

ANNEX B

DOLE MIMAROPA Procurement Monitoring Report as of June 2020

| Code (PAP) | Procurement Project | PMO End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | |
|---|---------------------------------|----------------|--|---|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|-----------------|----------------------|---|-------|---------------------|------------------|-------|---------------------------|-------------------------------|----|--------------|-------------------|------------------|---|----------------|
| | | | | | Pre-Proc Conference | Adv/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | | Delivery/ Completion | Inspection & Acceptance | Total | MOOE | CO | Total | | MOOE | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | | Bid Evaluation |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Lease Of Venue | MIMAROPA | NO | NP-53.10 Lease of Real Property and Venue | | | | | | | | | | | | | GoP | 295,000.00 | x | | 291,500.00 | x | | | | | | | | |
| | Remittance Services | MIMAROPA | NO | NP-53.9 - Small Value Procurement | | | | | | | | | | | | | GoP | 174,440.00 | x | | 174,440.00 | x | | | | | | | | |
| | Lease Of Venue | MIMAROPA | NO | NP-53.10 Lease of Real Property and Venue | | | | | | | | | | | | | GoP | 420,000.00 | x | | 420,000.00 | x | | | | | | | | |
| | Van Rental | MIMAROPA | NO | NP-53.9 - Small Value Procurement | | | | | | | | | | | | | GoP | 80,000.00 | x | | 80,000.00 | x | | | | | | | | |
| | Lease of venue Training Package | MIMAROPA | NO | NP-53.10 Lease of Real Property and Venue | | | | | | | | | | | | | GoP | 308,400.00 | x | | 296,600.00 | x | | | | | | | | |
| | Lease of Venue | Occidental Mis | NO | NP-53.10 Lease of Real Property and Venue | | | | | | | | | | | | | GoP | 57,000.00 | x | | 55,000.00 | x | | | | | | | | |
| | Office Space/OLE Romblon PD | Romblon PD | NO | NP-53.10 Lease of Real Property and Venue | | | | | | | | | | | | | GoP | 270,000.00 | x | | 225,000.00 | x | | | | | | | | |
| | Cellular Phone 3 Units | MIMAROPA | NO | Shopping | | | | | | | | | | | | | GoP | 119,892.00 | x | | 118,618.00 | x | | | | | | | | |
| | Security Guard | MIMAROPA | NO | NP-53.9 - Small Value Procurement | | | | | | | | | | | | | GoP | 347,692.00 | x | | 347,692.00 | x | | | | | | | | |
| | Supplies for COVID-19 | MIMAROPA | NO | NP-53.9 Agency-to-Agency | | | | | | | | | | | | | GoP | 57,720.00 | x | | 57,720.00 | x | | | | | | | | |
| | | | | | | | | | | | | | | | | | | Total Allotted Budget of Procurement Activities | | | 2,130,244 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | Total Contract Price of Procurement Activities Conducted | | | 2,046,568 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | Total Savings (Total Allotted Budget - Total Contract Price) | | | 83,676 | | | | | | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 0 | | | 0 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | Total Allotted Budget of On-going Procurement Activities | | | 0 | | | | | | | | | |

Prepared by:

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Recommended for Approval by:

ATTY. ERWIN N. AQUINO
BAC Chairperson

APPROVED:

ALBERTO S. GUTIB
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