

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 31 December 2019

BAR No. 1

Department: Department of Labor and Employment (DOLE)  
Appropriations: Current Year Appropriations  
Agency: Office of the Secretary  
Operating Unit: Regional Office MIMAROPA  
Organization Code (UACS): 160010300017  
Report Status: PENDING

Particulars 1	Physical Targets					Physical Accomplishments					Variance as of December 31, 2019 13	Remarks 14
	1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A												
I. Operations												
OO: Employability of workers and competitiveness of MSMEs enhanced												
EMPLOYMENT FACILITATION PROGRAM												
Outcome Indicators												
1. Percentage of Special Program for Employment of Students (SPES) beneficiaries graduated from Senior High School, Tech-Voc and College Courses	-	-	-	1% increase	1% increase	-	-	-	1% increase	1% increase		
2. Placement rate of youth assisted under JobStart Philippines												
3. Placement rate of qualified jobseekers	82%	82%	82%	82%	82%	97%	95.87%	94%	94%	95.28%		
Output Indicators												
1. Number of youth-beneficiaries assisted	-	1,641	-	240	1,881	-	1,718	90	537	2,345	(464)	
2. Number of qualified job seekers referred for placement	11,723	12,573	12,324	11,475	48,095	15,852	18,200	20,907	16,771	71,730	(23,635)	
3. Number of individuals reached through Labor Market Information (LMI)	13,107	13,813	14,285	15,424	56,629	19,770	24,179	41,072	18,561	103,582	(46,953)	
OO: Protection of workers' rights and maintenance of industrial peace ensured												
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM												
Outcome Indicators												
1. Compliance rate of establishments inspected (LLCS)	70%	70%	70%	70%	70%	92.26%						
2. Settlement rate (SEnA)	77%	77%	77%	77%	77%	87%	89%	96.36%	88%	88%		
3. Enforcements rates and decisions/orders on:												
a. certification election, and												
b. labor standards cases (writs of execution issued and served)	50%	50%	50%	50%	50%	14%	49%	56%	71%	71%		
Output Indicators												
1. Number of establishments assessed (LLCS)	92	615	615	271	1,593	294	643	431	933	2,301	(230)	
2. Number of beneficiaries/workers served	2,571	2,076	2,921	2,900	10,468	8,338	3,919	10,157	3,962	26,376	(7,610)	
3. Disposition rate of cases handled, including requests for assistance	100%	100%	100%	100%	100%	93%	92%	92.00%	99%	99%		

Particulars	Physical Targets					Physical Accomplishments					Variance as of December 31, 2019	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	3	4	5	6	<b>7=(3+4+5+6)</b>	8	9	10	11	<b>12=(8+9+10+11)</b>	13	14
OO: Social protection for vulnerable workers strengthened												
WORKERS PROTECTION AND WELFARE PROGRAM												
Outcome Indicators												
1. Percentage of livelihood projects still operational after two (2) years of grant	-	-	-	10%	<b>10%</b>				20%	<b>20%</b>		
Output Indicators												
1. Number of beneficiaries provided with livelihood assistance	232	232	240	156	<b>860</b>	297	414	124	830	<b>1,665</b>	(247)	
2. Number of beneficiaries provided with temporary wage employment	Actual	Actual	Actual	Actual	<b>Actual</b>	595	812	3125		<b>4,532</b>	-	

Prepared by:



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LEO III / Panning Officer Designate

Approved by:



ALBERT E. GUTIB  
OIC Regional Director