

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2020 June 30

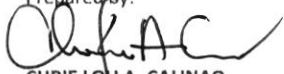
BAR No. 1

Department: Department of Labor and Employment (DOLE)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Regional Office MIMAROPA
Organization Code (UACS): 160010300017
Report Status:

Particulars	Physical Targets					Physical Accomplishments					Variance as of June 30, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A												
I. Operations												
OO: Employability of workers and competitiveness of MSMEs enhanced												
EMPLOYMENT FACILITATION PROGRAM												
Outcome Indicators												
1. Percentage of Special Program for Employment of Students (SPES) beneficiaries graduated from Senior High School, Tech-Voc and College Courses	1% increase	1% increase	1% increase	1% increase	1% increase	-	-					For monitoring
2. Placement rate of youth assisted under JobStart Philippines	70%	70%	70%	70%	70%	NA	NA					
3. Placement rate of qualified jobseekers	82%	82%	82%	82%	82%	97.22%	97.30%					
Output Indicators												
1. Number of youth-beneficiaries assisted	-	1,474	162	71	1,707	-	46				1,428	
2. Number of qualified job seekers referred for placement	10,791	13,334	12,834	11,136	48,095	14,687	2,711				6,727	
3. Number of individuals reached through Labor Market Information (LMI)	10,928	16,132	16,586	12,983	56,629	17,167	23,074				(13,181)	
OO: Protection of workers' rights and maintenance of industrial peace ensured												
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM												
Outcome Indicators												
1. Compliance rate of establishments inspected (LLCS)	70%	70%	70%	70%	70%	46.73%	26.17%					
2. Settlement rate (SEnA)	70%	70%	70%	70%	70%	73%	79.41%					
3. Enforcements rates and decisions/orders on:												
a. certification election, and	90%	90%	90%	90%	90%	NA						
b. labor standards cases (writs of execution issued and served)	50%	50%	50%	50%	50%	15%	15%				50%	
Output Indicators												
1. Number of establishments assessed (LLCS)	398	584	504	185	1,671	147	0				835	Inspection was suspended due to COVID19
2. Number of beneficiaries/workers served	2,618	2,114	2,975	2,954	10,661	2,243	2,691				(202)	
3. Disposition rate of cases handled, including requests for assistance	100%	100%	100%	100%	100%	36%	33.48%					

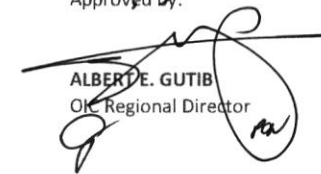
Particulars	Physical Targets					Physical Accomplishments					Variance as of June 30, 2020	Remarks	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
OO: Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM													
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant	10%	10%	10%	10%	10%	-	-						Ongoing Monitoring
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance	432	432	440	355	1,659	51	368					445	
2. Number of beneficiaries provided with temporary wage employment	Actual	Actual	Actual	Actual	Actual	5,554	22,983						

Prepared by:



CHRIS LOU A. CALINAO
LEO III / Panning Officer Designate

Approved By:



ALBERT E. GUTIB
OK Regional Director