



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
Intramuros, Manila



MEMORANDUM NO. BD-44-307

Series of 2021

TO : REGIONAL DIRECTOR JOFFREY M. SUYAO
DOLE-Regional Office (RO) No. 4B

SUBJECT : DOLE-RO 4B's Request for Authority for the Modification/Realignment of F 2021 Funds Amounting to ₱332,007.00 Approved Budget for FY 2021 under Workers Organization Development Program (WODP)

This refers to your letter dated March 23, 2021 requesting for authority to modify/realign the projected savings from allotment for "Subsidies" amounting to ₱332,007.00 to augment the funding requirements for "Training Expenses" of the RO under WODP for FY 2021.

Pursuant to Department of Budget and Management (DBM) National Budget Circular No. 583, s. 2021 re: Guidelines in the Release of Funds for FY 2021, modification/realignment of funds within the same Program/Activity/Project (P/A/P), allotment class and object of expenditures is authorized provided that it will not entail any increase in the total amount appropriated for the specific activity or project.

In view thereof, the RO's request to modify/realign the amount of ₱332,007.00 projected savings from allotment for "Subsidies" to augment funding requirements for training activities of the RO under the FY 2021 WODP is hereby approved, considering that both objects of expenditures belong to same allotment class under Maintenance and Other Operating Expenses (MOOE) class and are within the same P/A/P.

Attached is the approved Modification of Advice Form (MAF) No. 2021-03-0001 dated March 23, 2021 for the purpose.

For your information and appropriate action.


SILVESTRE H. BELLO III
Secretary

Date: JUN 0 1 2021

encl: a/s



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
MIMAROPA REGION



MODIFICATION ADVISE FORM (MAF) No. 2021-03-0001
March 23, 2021

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of NGAs
Legal Basis: R.A. No. 11518 2021 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320100100004000 Workers Organizations Development Program (WODP)	MIMAROPA	MOOE	5020201002 Training Expenses	332,007.00
TOTAL				332,007.00

SOURCE ITEMS (FROM):

PROGRAMS/PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320100100004000 Workers Organizations Development Program (WODP)	MIMAROPA	MOOE	5021499000 Subsidies - Others	(332,007.00)
TOTAL				(332,007.00)

Prepared by:


ROSEMARIE C. HUPANDA
Acting IMSD Chief

Recommended for Approval:


ATTY. JOFFREY M. SUYAO
Regional Director

Approved by:


ATTY. SILVESTRE H. BELLO IN
Secretary



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
MIMAROPA REGION



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USEC. ANA C. DIONE

Head, Regional Operations and Special Concerns Cluster
Department of Labor and Employment
Intramuros, Manila

Thru: **DIRECTOR WARREN M. MICLAT**
Financial and Management Service

Dear Ma'am:

This pertains to our Workers Organization Development Program (WODP) training funds for FY 2021. For the purpose of effectively implementing the training as one of the components of the program, may we request for the realignment of the estimated savings of Subsidies funds in order to defray the necessary expenses for WODP training.

Based on GAA, we only have a budget of **Php 60,000.00** for WODP trainings. Below is the computation of projected savings for WODP Subsidies for the year 2021:

Particulars	Amount
Allotment for Subsidies	Php 700,000
Less:	
Projected Expenses (see attached)	Php 367,993
Balance (to be realigned)	Php 332,007

We hope for a favorable response to our request. Thank you and warm regards.

Very truly yours,

Atty. Joffrey M. Suyao
ATTY. JOFFREY M. SUYAO
Regional Director

OFFICE OF THE DIRECTOR
FINANCIAL AND MANAGEMENT SERVICE
DEPARTMENT OF LABOR AND EMPLOYMENT

MAR 23 2021

Time Received: _____
Received by: _____
Control Number: *FR-25-42*

Copy furnished:

Atty. Maria Consuelo S. Bacay
Director IV
Bureau of Labor Relations

DEPARTMENT OF LABOR AND EMPLOYMENT
FINANCIAL AND MANAGEMENT SERVICE

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