

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations											
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs											
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM											
						Promotion of Local Employment		Youth Employability		Job Search Assistance					Locally-Funded Projects	Sub-Total			
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total		Skills Registry Program		
PERSONAL SERVICES																			
SALARIES AND WAGES - REGULAR	14,486	-	14,486	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian	14,486		14,486																
OTHER COMPENSATION	4,314	-	4,314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian	672		672																
Representation Allowance (RA)	390		390																
Transportation Allowance (TA)	390		390																
Clothing/Uniform Allowance - Civilian	168		168																
Overseas Allowances - Civilian			-																
Bonus - Civilian	1,207		1,207																
Cash Gift - Civilian	140		140																
Productivity Enhancement Incentive - Civilian	140		140																
Mid-Year Bonus	1,207		1,207																
PERSONNEL BENEFIT CONTRIBUTIONS	212	-	212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pag-I.B.I.G - Civilian	34		34																
Phil-Health - Civilian	144		144																
Employees Compensation & Insurance Premiums - Civilian	34		34																
OTHER PERSONNEL BENEFITS	36	-	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian			-																
Lump-sum for Step Increments-Length of Service	36		36																
Loyalty Award - Civilian			-																
Sub-total	19,048	-	19,048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	1,738		1,738																
Total, Personnel Services	20,786	-	20,786	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES			-																
TRAVELING EXPENSES	120	-	120	-	-	-	-	-	1,800	1,800	200	-	-	-	-	200	-	2,000	
Traveling Expenses - Local	120		120						1,800	1,800	200				200		2,000		
Traveling Expenses - Foreign			-																

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations											
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs											
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM										Locally-Funded Projects	Sub-Total
						Promotion of Local Employment		Youth Employability		Job Search Assistance						Skills Registry Program			
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total				
TRAINING AND SCHOLARSHIP EXPENSES	700	-	700	-	-	-	-	-	500	500	150	-	-	-	-	-	150	-	650
ICT Training Expenses																			
Training Expenses	700		700						500	500	150						150		650
Scholarship Grants/Expenses																			
SUPPLIES AND MATERIALS EXPENSES	165	-	165	-	-	-	-	-	420	420	71	-	-	-	-	-	71	-	491
ICT Office Supplies																			
Office Supplies Expenses	150		150						350	350	30						30		380
Accountable Forms Expenses																			
Food Supplies Expenses																			
Drugs and Medicines Expenses																			
Medical, Dental and Laboratory Supplies Expenses																			
Fuel, Oil and Lubricants Expenses	10		10						50	50	25						25		75
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses																			
Office Equipment																			
Information and Communication Technology Equipment																			
Communication Equipment																			
Printing Equipment																			
Other Machinery and Equipment																			
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures																			
Other Supplies and Materials Expenses	5		5						20	20	16						16		36
UTILITY EXPENSES	130	-	130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Expenses	40		40																
Electricity Expenses	90		90																
COMMUNICATION EXEPNSES	67	-	67	-	-	-	-	-	220	220	2	-	-	-	-	-	2	-	222
Postage and Courier Services	2		2						80	80	2						2		82
Mobile	20		20						60	60									60
Landline	35		35						50	50									50
Internet Subscription Expenses	5		5						30	30									30
Cable Satellite, Telegraph and Radio Expenses	5		5																
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations													
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs													
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM													
						Promotion of Local Employment		Youth Employability		Job Search Assistance						Locally-Funded Projects	Sub-Total				
SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs		PhiljobNet	Sub-total	Skills Registry Program												
Awards/Rewards Expense			-				-														-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	118		118				-														-
PROFESSIONAL SERVICES	60	-	60	-	-	-	-	-	580	580	80	-	-	-	-	-	80	-	-	-	660
Legal Services			-				-										-				-
Auditing Services			-				-										-				-
ICT Consultancy Services			-				-										-				-
Consultancy Services			-				-										-				-
Other Professional Services	60		60				-		580	580	80						80				660
GENERAL SERVICES	109	-	109	-	-	-	-	-	-	-	10	-	-	-	-	-	10	-	-	-	10
Janitorial Services	55		55				-										-				-
Security Services	54		54				-										-				-
Other General Services			-				-				10						10				10
REPAIR AND MAINTENANCE	20	-	20	-	-	-	-	-	60	60	-	-	-	-	-	-	-	-	-	-	60
Repair and Maintenance - Infrastructure Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Infrastructure Assets			-				-										-				-
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-				-										-				-
Other Structures			-				-										-				-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery			-				-										-				-
Office Equipment			-				-										-				-
Information and Communication Technology Equipment			-				-										-				-
Communication Equipment			-				-										-				-
Printing Equipment			-				-										-				-
Other Machinery and Equipment			-				-										-				-
Repair and Maintenance - Transportation Equipment	20	-	20	-	-	-	-	-	60	60	-	-	-	-	-	-	-	-	-	-	60
Motor Vehicles	20		20				-		60	60							-				60
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures			-				-										-				-
Repair and Maintenance - Semi-Expandable Furniture, Fix	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-										-				-
Repair and Maintenance - Other Property, Plant and Equip	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations												
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects		Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs											
						Computerization Program			EMPLOYMENT FACILITATION PROGRAM											
						Promotion of Local Employment	Youth Employability		Job Search Assistance						Locally-Funded Projects		Sub-Total			
							SPES		Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total	Skills Registry Program				
Other Property, Plant and Equipment			-				-											-		-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-		6,960	6,960	-	-	-	-	-	-	-	-	-	6,960
Subsidies to Other Funds			-				-											-		-
Subsidies - Others			-				-		6,960	6,960								-		6,960
TAXES, INSURANCE PREMIUMS AND OTHER FEES	14	-	14	-	-	-	-											-		-
Taxes, Duties and Licences	2		2				-											-		-
Fidelity Bond Premiums	2		2				-											-		-
Insurance Expenses	10		10				-											-		-
OTHER MAINTENANCE AND OPERATING EXPENSES	1,012	-	1,012	-	-	-	-				15	-	-	-	-	-	15	-		15
Advertising Expenses			-				-										-			-
Printing and Publication Expenses	1		1				-										-			-
Representation Expenses	10		10				-				15						15			15
Transportation and Delivery Expenses			-				-										-			-
Rent/Lease Expenses	1,000	-	1,000	-	-	-	-													
Rents - Building and Structures	1,000		1,000				-										-			-
Rents - Motor Vehicle			-				-										-			-
Rents - Equipment			-				-										-			-
Rents - Living Quarters			-				-										-			-
Rents - ICT Machinery and Equipment			-				-										-			-
Membership Dues and Contributions to Organizations			-				-										-			-
ICT Software Subscription			-				-										-			-
Other Subscription Expenses	1		1				-										-			-
Donations			-				-										-			-
Website Maintenance			-				-										-			-
Other Maintenance & Operating Expenses			-				-										-			-
SUB-TOTAL, MOOE	2,515	-	2,515	-	-	-	-		10,540	10,540	528	-	-	-	-	-	528	-		11,068
FINANCIAL EXPENSES			-				-										-			-
Bank Charges			-				-										-			-
SUB-TOTAL, FE	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations											
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs											
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM										Locally-Funded Projects	Sub-Total
						Promotion of Local Employment		Youth Employability		Job Search Assistance						Skills Registry Program			
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total				
CAPITAL OUTLAY			-			-													
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land			-			-													
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-			-													
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment			-			-													
Information and Communication Technology Equipment			-			-													
Communication Equipment			-			-													
Printing Equipment			-			-													
Other Machinery and Equipment			-			-													
TRANSPORTATION EQUIPMENT OUTLAY	1,350	-	1,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles	1,350		1,350			-													
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-			-													
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software			-			-													
SUB-TOTAL, CAPITAL OUTLAY	1,350	-	1,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	24,651	-	24,651	-	-	-	-	-	10,540	10,540	528	-	-	-	-	-	528	-	11,068
Retirement and Life Insurance Premiums	1,738	-	1,738	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	22,913	-	22,913	-	-	-	-	-	10,540	10,540	528	-	-	-	-	-	528	-	11,068

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					Total
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program	AMP				
																DILP	Sub-total	Regular	Sin Tax	Sub-total		
PERSONAL SERVICES																						
SALARIES AND WAGES - REGULAR	-	-	-	-	-	-	-	1,034	-	1,034	-	-	-	1,034	-	-	-	-	-	-	-	-
Basic Salary - Civilian								1,034		1,034				1,034								
OTHER COMPENSATION	-	-	-	-	-	-	-	332	-	332	-	-	-	332	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian								24		24				24								
Representation Allowance (RA)								60		60				60								
Transportation Allowance (TA)\								60		60				60								
Clothing/Uniform Allowance - Civilian								6		6				6								
Overseas Allowances - Civilian								-		-				-								
Bonus - Civilian								86		86				86								
Cash Gift - Civilian								5		5				5								
Productivity Enhancement Incentive - Civilian								5		5				5								
Mid-Year Bonus								86		86				86								
PERSONNEL BENEFIT CONTRIBUTIONS	-	-	-	-	-	-	-	9	-	9	-	-	-	9	-	-	-	-	-	-	-	-
Pag-I.B.I.G - Civilian								1		1				1								
Phil-Health - Civilian								7		7				7								
Employees Compensation & Insurance Premiums - Civilian								1		1				1								
OTHER PERSONNEL BENEFITS	-	-	-	-	-	-	-	3	-	3	-	-	-	3	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian								-		-				-								
Lump-sum for Step Increments-Length of Service								3		3				3								
Loyalty Award - Civilian								-		-				-								
Sub-total								1,378		1,378				1,378								
Retirement and Life Insurance Premiums								124		124				124								
Total, Personnel Services								1,502		1,502				1,502								
MAINTENANCE AND OTHER OPERATING EXPENSES								-		-				-								
TRAVELING EXPENSES	-	-	-	-	40	-	40	1,857	-	1,857	200	-	200	2,097	-	-	400	400	-	4	4	404
Traveling Expenses - Local					40		40	1,857		1,857	200		200	2,097			400	400		4	4	404
Traveling Expenses - Foreign					-		-	-		-			-	-			-	-		-	-	-

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					Total
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Compliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program	AMP				
																DILP	Sub-total	Regular	Sin Tax	Sub-total		
TRAINING AND SCHOLARSHIP EXPENSES	-	-	-	-	60	-	60	500	-	500	25	-	25	585	-	-	390	390	-	4	4	394
ICT Training Expenses																						
Training Expenses					60		60	500		500	25		25	585			390	390		4	4	394
Scholarship Grants/Expenses																						
SUPPLIES AND MATERIALS EXPENSES	-	-	-	-	16	-	16	300	-	300	74	-	74	390	-	-	250	250	-	4	4	254
ICT Office Supplies																						
Office Supplies Expenses					11		11	110		110	34		34	155			100	100		4	4	104
Accountable Forms Expenses																						
Food Supplies Expenses																						
Drugs and Medicines Expenses																						
Medical, Dental and Laboratory Supplies Expenses																						
Fuel, Oil and Lubricants Expenses					5		5	110		110	30		30	145			100	100				100
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses																						
Office Equipment																						
Information and Communication Technology Equipme																						
Communication Equipment																						
Printing Equipment																						
Other Machinery and Equipment																						
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures																						
Other Supplies and Materials Expenses								80		80	10		10	90			50	50				50
UTILITY EXPENSES	-	-	-	-	12	-	12	100	-	100	-	-	-	112	-	-	-	-	-	-	-	-
Water Expenses								40		40				40								
Electricity Expenses					12		12	60		60				72								
COMMUNICATION EXPENSES	-	-	-	-	8	-	8	130	-	130	-	-	-	138	-	-	205	205	-	2	2	207
Postage and Courier Services								5		5				5			15	15				15
Mobile								50		50				50			50	50				50
Landline					4		4	25		25				29			40	40				40
Internet Subscription Expenses					4		4	50		50				54			100	100		2	2	102
Cable Satellite, Telegraph and Radio Expenses																						
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Compliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program	AMP			Total	
																DILP	Sub-total	Regular	Sin Tax	Sub-total		
Awards/Rewards Expense							-															
EXTRAORDINARY AND MISCELLANEOUS EXPENSES							-															
PROFESSIONAL SERVICES	-	-	-	-	5	-	5	50	-	50	80	-	80	135	-	-	400	400	-	8	8	408
Legal Services							-															
Auditing Services							-															
ICT Consultancy Services							-															
Consultancy Services							-															
Other Professional Services					5		5	50		50	80		80	135			400	400		8	8	408
GENERAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Janitorial Services							-															
Security Services							-															
Other General Services							-															
REPAIR AND MAINTENANCE	-	-	-	-	-	-	-	50	-	50	-	-	-	50	-	-	-	-	-	-	-	
Repair and Maintenance - Infrastructure Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Infrastructure Assets							-															
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Buildings							-															
Other Structures							-															
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	20	-	20	-	-	-	20	-	-	-	-	-	-	-	
Machinery							-															
Office Equipment							-	20		20				20								
Information and Communication Technology Equipment							-															
Communication Equipment							-															
Printing Equipment							-															
Other Machinery and Equipment							-															
Repair and Maintenance - Transportation Equipment	-	-	-	-	-	-	-	30	-	30	-	-	-	30	-	-	-	-	-	-	-	
Motor Vehicles							-	30		30				30								
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Repair and Maintenance - Furniture and Fixtures							-															
Repair and Maintenance - Semi-Expandable Furniture, Fixtures and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Furniture and Fixtures							-															
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program	AMP			Total	
																DILP	Sub-total	Regular	Sin Tax	Sub-total		
Other Property, Plant and Equipment							-															
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	700	-	700	-	-	-	-	-	-	700	-	-	17,190	17,190	-	708	708	17,898
Subsidies to Other Funds							-							-			-	-			-	
Subsidies - Others					700		700							700			17,190	17,190		708	708	17,898
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Taxes, Duties and Licences							-							-			-	-			-	
Fidelity Bond Premiums							-							-			-	-			-	
Insurance Expenses							-							-			-	-			-	
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	2	-	2	-	-	-	-	-	-	2	-	-	112	112	-	-	-	112
Advertising Expenses							-							-			-	-			-	
Printing and Publication Expenses							-							-			-	-			-	
Representation Expenses					1		1							-			-	-			-	
Transportation and Delivery Expenses							-							-			-	-			-	
Rent/Lease Expenses	-	-	-	-	1	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	
Rents - Building and Structures					1		1							1			-	-			-	
Rents - Motor Vehicle							-							-			-	-			-	
Rents - Equipment							-							-			-	-			-	
Rents - Living Quarters							-							-			-	-			-	
Rents - ICT Machinery and Equipment							-							-			-	-			-	
Membership Dues and Contributions to Organizations							-							-			-	-			-	
ICT Software Subscription							-							-			-	-			-	
Other Subscription Expenses							-							-			-	-			-	
Donations							-							-			-	-			-	
Website Maintenance							-							-			-	-			-	
Other Maintenance & Operating Expenses							-							-			112	112			-	112
SUB-TOTAL, MOOE	-	-	-	-	843	-	843	2,987	-	2,987	379	-	379	4,209	-	-	18,947	18,947	-	730	730	19,677
FINANCIAL EXPENSES							-							-			-	-			-	
Bank Charges							-							-			-	-			-	
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program	AMP			Total	
																DILP	Sub-total	Regular	Sin Tax	Sub-total		
CAPITAL OUTLAY							-			-												
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Land							-			-											-	
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Buildings							-			-											-	
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office Equipment							-			-											-	
Information and Communication Technology Equipment							-			-											-	
Communication Equipment							-			-											-	
Printing Equipment							-			-											-	
Other Machinery and Equipment							-			-											-	
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Motor Vehicles							-			-											-	
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Furniture and Fixtures							-			-											-	
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ICT Software							-			-											-	
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL OBLIGATIONS	-	-	-	-	843	-	843	4,489	-	4,489	379	-	379	5,711	-	-	18,947	18,947	-	730	730	19,677
Retirement and Life Insurance Premiums	-	-	-	-	-	-	-	124	-	124	-	-	-	124	-	-	-	-	-	-	-	
TOTAL APPROPRIATIONS	-	-	-	-	843	-	843	4,365	-	4,365	379	-	379	5,587	-	-	18,947	18,947	-	730	730	19,677

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
PERSONAL SERVICES														
SALARIES AND WAGES - REGULAR	-	6,171	-	6,171	-	-	-	-	-	-	-	6,171	7,205	21,691
Basic Salary - Civilian		6,171		6,171								6,171	7,205	21,691
OTHER COMPENSATION	-	1,668	-	1,668	-	-	-	-	-	-	-	1,668	2,000	6,314
Personnel Economic Relief Allowance - Civilian		312		312								312	336	1,008
Representation Allowance (RA)		60		60								60	120	510
Transportation Allowance (TA)		60		60								60	120	510
Clothing/Uniform Allowance - Civilian		78		78								78	84	252
Overseas Allowances - Civilian				-								-	-	-
Bonus - Civilian		514		514								514	600	1,807
Cash Gift - Civilian		65		65								65	70	210
Productivity Enhancement Incentive - Civilian		65		65								65	70	210
Mid-Year Bonus		514		514								514	600	1,807
PERSONNEL BENEFIT CONTRIBUTIONS	-	102	-	102	-	-	-	-	-	-	-	102	111	323
Pag-I.B.I.G - Civilian		16		16								16	17	51
Phil-Health - Civilian		70		70								70	77	221
Employees Compensation & Insurance Premiums - Civilian		16		16								16	17	51
OTHER PERSONNEL BENEFITS	-	15	-	15	-	-	-	-	-	-	-	15	18	54
Terminal Leave Benefits - Civilian				-								-	-	-
Lump-sum for Step Increments-Length of Service		15		15								15	18	54
Loyalty Award - Civilian				-								-	-	-
Sub-total	-	7,956	-	7,956	-	-	-	-	-	-	-	7,956	9,334	28,382
Retirement and Life Insurance Premiums		741		741								741	865	2,603
Total, Personnel Services	-	8,697	-	8,697	-	-	-	-	-	-	-	8,697	10,199	30,985
MAINTENANCE AND OTHER OPERATING EXPENSES				-								-	-	-
TRAVELING EXPENSES	-	85	-	85	-	-	-	-	-	-	-	489	4,586	4,706
Traveling Expenses - Local		85		85								489	4,586	4,706
Traveling Expenses - Foreign				-								-	-	-

ITEM OF EXPENDITURES	III. Operations											Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened										Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM												
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292			Sub-Total
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total				
TRAINING AND SCHOLARSHIP EXPENSES	-	45	-	45	-	-	-	-	-	-	439	1,674	2,374
ICT Training Expenses				-							-	-	-
Training Expenses		45		45							439	1,674	2,374
Scholarship Grants/Expenses				-							-	-	-
SUPPLIES AND MATERIALS EXPENSES	-	56	-	56	-	-	-	-	-	-	310	1,191	1,356
ICT Office Supplies				-							-	-	-
Office Supplies Expenses		25		25							129	664	814
Accountable Forms Expenses				-							-	-	-
Food Supplies Expenses				-							-	-	-
Drugs and Medicines Expenses				-							-	-	-
Medical, Dental and Laboratory Supplies Expenses				-							-	-	-
Fuel, Oil and Lubricants Expenses		10		10							110	330	340
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses				-							-	-	-
Office Equipment				-							-	-	-
Information and Communication Technology Equipme				-							-	-	-
Communication Equipment				-							-	-	-
Printing Equipment				-							-	-	-
Other Machinery and Equipment				-							-	-	-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures				-							-	-	-
Other Supplies and Materials Expenses		21		21							71	197	202
UTILITY EXPENSES	-	-	-	-	-	-	-	-	-	-	-	112	242
Water Expenses				-							-	40	80
Electricity Expenses				-							-	72	162
COMMUNICATION EXEPNSES	-	70	-	70	-	-	-	-	-	-	277	637	704
Postage and Courier Services		5		5							20	107	109
Mobile		9		9							59	169	189
Landline		40		40							80	159	194
Internet Subscription Expenses		8		8							110	194	199
Cable Satellite, Telegraph and Radio Expenses		8		8							8	8	13
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
Awards/Rewards Expense				-					-			-	-	-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES				-					-			-	-	118
PROFESSIONAL SERVICES	-	20	-	20	-	-	-	-	-	-	-	428	1,223	1,283
Legal Services				-					-			-	-	-
Auditing Services				-					-			-	-	-
ICT Consultancy Services				-					-			-	-	-
Consultancy Services				-					-			-	-	-
Other Professional Services		20		20					-			428	1,223	1,283
GENERAL SERVICES	-	25	-	25	-	-	-	-	-	-	-	25	35	144
Janitorial Services				-					-			-	-	55
Security Services				-					-			-	-	54
Other General Services		25		25					-			25	35	35
REPAIR AND MAINTENANCE	-	2	-	2	-	-	-	-	-	-	-	2	112	132
Repair and Maintenance - Infrastructure Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Infrastructure Assets				-					-			-	-	-
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings				-					-			-	-	-
Other Structures				-					-			-	-	-
Repair and Maintenance - Machinery and Equipment	-	2	-	2	-	-	-	-	-	-	-	2	22	22
Machinery				-					-			-	-	-
Office Equipment		2		2					-			2	22	22
Information and Communication Technology Equipment				-					-			-	-	-
Communication Equipment				-					-			-	-	-
Printing Equipment				-					-			-	-	-
Other Machinery and Equipment				-					-			-	-	-
Repair and Maintenance - Transportation Equipment	-	-	-	-	-	-	-	-	-	-	-	-	90	110
Motor Vehicles				-					-			-	90	110
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures				-					-			-	-	-
Repair and Maintenance - Semi-Expandable Furniture, Fixtures and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures				-					-			-	-	-
Repair and Maintenance - Other Property, Plant and Equipment				-					-			-	-	-

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
Other Property, Plant and Equipment				-					-			-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	-	-	-	17,898	25,558	25,558
Subsidies to Other Funds				-					-			-	-	-
Subsidies - Others				-					-			17,898	25,558	25,558
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	14
Taxes, Duties and Licences				-					-			-	-	2
Fidelity Bond Premiums				-					-			-	-	2
Insurance Expenses				-					-			-	-	10
OTHER MAINTENANCE AND OPERATING EXPENSES	-	22	-	22	-	-	-	-	-	-	-	134	151	1,163
Advertising Expenses				-					-			-	-	-
Printing and Publication Expenses		10		10					-			10	10	11
Representation Expenses		10		10					-			10	26	36
Transportation and Delivery Expenses				-					-			-	-	-
Rent/Lease Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	1,001
Rents - Building and Structures				-					-			-	1	1,001
Rents - Motor Vehicle				-					-			-	-	-
Rents - Equipment				-					-			-	-	-
Rents - Living Quarters				-					-			-	-	-
Rents - ICT Machinery and Equipment				-					-			-	-	-
Membership Dues and Contributions to Organizations				-					-			-	-	-
ICT Software Subscription				-					-			-	-	-
Other Subscription Expenses		2		2					-			2	2	3
Donations				-					-			-	-	-
Website Maintenance				-					-			-	-	-
Other Maintenance & Operating Expenses				-					-			112	112	112
SUB-TOTAL, MOOE	-	325	-	325	-	-	-	-	-	-	-	20,002	35,279	37,794
FINANCIAL EXPENSES				-					-			-	-	-
Bank Charges				-					-			-	-	-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
CAPITAL OUTLAY				-					-			-	-	-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land				-					-			-	-	-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings				-					-			-	-	-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment				-					-			-	-	-
Information and Communication Technology Equipment				-					-			-	-	-
Communication Equipment				-					-			-	-	-
Printing Equipment				-					-			-	-	-
Other Machinery and Equipment				-					-			-	-	-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	1,350
Motor Vehicles				-					-			-	-	1,350
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures				-					-			-	-	-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software				-					-			-	-	-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	1,350
TOTAL OBLIGATIONS	-	9,022	-	9,022	-	-	-	-	-	-	-	28,699	45,478	70,129
Retirement and Life Insurance Premiums	-	741	-	741	-	-	-	-	-	-	-	741	865	2,603
TOTAL APPROPRIATIONS	-	8,281	-	8,281	-	-	-	-	-	-	-	27,958	44,613	67,526