

DEPARTMENT OF LABOR AND EMPLOYMENT
Region IV-B
PHYSICAL REPORT OF OPERATIONS

MFO /Performance Indicator Description	FEMALE	OCTOBER	FEMALE	NOVEMBER	FEMALE	DECEMBER	FEMALE	4TH QUARTER	FEMALE
OPERATIONS									
MFO 2: Employment Training Services									
A, EMPLOYMENT FACILITATION									
1. Job Search Assistance									
1.1. Job vacancies solicited/reported	858	14,310	5,230	21,798	5,941	5,847	20	41,955	11,191
1.2. Job applicants registered	8,829	5,780	2,809	10,901	8,955	1,561	506	18,242	12,270
A.2.1 No. of qualified persons referred for placement									
- Job placement	4,880	8,625	5,584	11,247	4,989	965	337	20,837	10,910
- Training/employability enhancement	577	440	168	1,067	239	88	28	1,595	435
Workers placed for local employment thru PESO	6,181	4,275	1,850	3,314	769	970	256	8,559	2,875
Workers placed thru Private Recruitment and Placement Agency (PRPA)	175	77	55	952	214	317	135	1,346	404
Workers placed thru Job Contractors/sub-contractors	181	249	15	282	61	190	37	721	113
Job Fairs conducted	-	1	-	3	-	-	-	4	-
- Job applicants registered	-	957	-	3,744	1,254	-	-	4,701	1,254
- Hired-on-the-spot (HOTS)	-	45	-	245	-	-	-	290	-
A.2.2 No. of individuals reached through Labor market Information (LMI)	17,506	4,578	2,006	13,961	8,483	989	397	19,528	10,886
No. of institutions reached through Labor market Information (LMI)	-	390	-	337	-	44	-	771	-
Implementation of Enhanced PJN System (with SRS DOLE Data Warehouse Sub-System)	-	-	-	-	-	-	-	-	-
- Establishments accredited/ registered	-	153	-	57	-	27	-	237	-
- Registered minimum establishments posting vacancies	-	9	-	14	-	-	-	23	-
- Vacancies Posted	-	245	-	310	-	-	-	555	-
A.2.3 Percentage of individuals who rate the services provided as satisfactory and better	-	-	-	-	-	-	-	-	-

MFO /Performance Indicator Description	FEMALE	OCTOBER	FEMALE	NOVEMBER	FEMALE	DECEMBER	FEMALE	4TH QUARTER	FEMALE
A.2.3 Percentage of individuals who rate the services provided as satisfactory and better	-							-	-
	-							-	-
A.2.4 Percentage of individuals provided services within the prescribed process cycle time	-							-	-
	-							-	-
2. Career Guidance and Employment Coaching	-							-	-
Career Guidance advocacies conducted	-	7	-	1	-	-	-	8	-
Students/parents covered	13,974	1,029	165	53	28	-	-	1,082	193
Employment coaching conducted	-	2	-	4	-	2	-	8	-
Job applicants coached	696	183	94	798	346	36	23	1,017	463

MFO /Performance Indicator Description	FEMALE	OCTOBER	FEMALE	NOVEMBER	FEMALE	DECEMBER	FEMALE	4TH QUARTER	FEMALE
3. Capability Building Program for Partners on Employment Facilitation	-							-	-
Trainings/Orientations conducted for PESOs	-	-	-	2	-	2	-	4	-
PESO covered	7	-	-	-	-	2	-	2	-
Participants	59	-	-	-	-	105	19	105	19
	-							-	-
Training/orientations for Career Guidance Counselors/Coachers (CGC) network	-							-	-
	-							-	-
CGC Networks covered	-	-	-	-	-	-	-	-	-
Members covered	48	-	-	-	-	-	-	-	-
	-							-	-
Trainings conducted for PRPAs/Job/Service-contractors/Sub-contractors	-	-	-	-	-	-	-	-	-
PRPAs covered	-	-	-	-	-	-	-	-	-
Participants	-	-	-	-	-	-	-	-	-
Job/Service-contractors/Sub-contractors covered	-	-	-	-	-	-	-	-	-
Participants	-	-	-	-	-	-	-	-	-
	-							-	-
4. PESO institutionalization	-							-	-
4.1 No. of PESOs institutionalized	-	-	-	-	-	-	-	-	-
	-							-	-
B. CAPACITY BUILDING SERVICES	-							-	-
B.2. 1. No. of beneficiaries provided livelihood assistance- DILP	-	758	-	92	-	-	-	850	-
Amount granted (Php)	-	-	-	863,060	-	-	-	863,060	-
	-							-	-
Number of beneficiaries provided livelihood/project assistance -Bottom-Up-Budgeting	-	-	-	-	-	-	-	-	-
	-	-	-	1,364	-	-	-	1,364	-
Amount granted (Php)	-	-	-	2,467,500.00	-	-	-	2,467,500.00	-
	-							-	-
1. Children prevented from engaging in child labor through:	-	-	-	-	-	-	-	-	-
1.1. Livelihood assistance to parents of children-at-risk of becoming child laborers	-	40	40	20	-	-	-	60	40
1.2. Educational assistance	-	100	-	-	-	-	-	100	-
2. Children removed from child labor through:	-	-	-	-	-	-	-	-	-
2.1. Sagip Batang Manggagawa (SBM)	-	-	-	-	-	-	-	-	-

MFO /Performance Indicator Description		FEMALE	OCTOBER	FEMALE	NOVEMBER	FEMALE	DECEMBER	FEMALE	4TH QUARTER	FEMALE
	2.2. Monitoring of informal undertakings in small farms, small scale mining areas and fish ports, among others	-	-	-	-	-	-	-	-	-
	2.3. Livelihood assistance to parents of child laborers	-	-	-	-	-	-	-	-	-
	2.4. Educational assistance to child labor victims	-	-	-	-	-	-	-	-	-
	3. Advocacy activities conducted resulting to any or combination or the following, among others:	-	1	-	1	-	-	-	2	-
	3.1. Formulation of local ordinances	-	-	-	-	-	-	-	-	-
	3.2. Creation of Barangay Council for the Protection of Children	-	-	-	-	-	-	-	-	-
	3.3. Mainstreaming of child labor agenda in local development plans	-	-	-	-	-	-	-	-	-
	3.4. Provision of services to child laborers and their families	-	-	-	-	-	-	-	-	-
	3.5. Forging of Memorandum of Agreement, Memorandum of Understanding, accord, commitment of support etc.	-	-	-	-	-	-	-	-	-
	3.6. Expansion/strengthening partnership	-	-	-	-	-	-	-	-	-
	4. Capacity building on child labor-related activities for DOLE regional personnel and/or program partners conducted	-	-	-	-	-	-	-	-	-
	5. Meetings of the inter-agency child labor-related structures conducted	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
	B.2 .2. No. of beneficiaries provided bridging employment	-	-	-	-	-	-	-	-	-
	- Special Program for Employment of Students (SPES)	121	198	-	647	-	-	-	845	-
	- Amount paid (Php)	-	-	-	7,847,399.17	-	-	-	7,847,399.17	-
	- Government Internship Program (GIP)	92	-	-	-	-	-	8	-	8
	- Amount paid (Php)	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
	B.2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation	-	-	-	-	-	-	-	-	-
	(100% of total beneficiaries provided additional income in the form of dividends)	-	-	-	-	-	-	-	-	-
	B.2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
	B.2.5 Percentage of workers provided services within the prescribed process cycle time	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
	MFO 3: Labor Force Welfare Services	-	-	-	-	-	-	-	-	-
	3.1. Number of Workers served	-	-	-	-	-	-	-	-	-

MFO /Performance Indicator Description		FEMALE	OCTOBER	FEMALE	NOVEMBER	FEMALE	DECEMBER	FEMALE	4TH QUARTER	FEMALE
		-							-	-
	Workers Organization Program	-	-	-	2	-	-	-	2	-
	1.No. of WODP Trainings	-	3	-	4	-	-	-	7	-
	1. 1 No. of union members granted training (WODP)	136	182	94	75	38	-	-	257	132
	1.2 Amount Released (Php)	-	-	-	-	-	-	-	-	-
	2. Scholarship Grant funded (ISDR)	-	-	-	-	-	-	-	-	-
	2.1 Scholar Benefitted	-	1	-	1	-	-	-	2	-
	Tripartism Program	-	-	-	-	-	-	-	-	-
	1. Tripartite Industrial Peace Council (TIPC)	-	-	-	-	-	-	-	-	-
	1.1 Strengthened TIPCs (existing as of)	-	1	-	1	-	-	-	2	-
	2. Industry Peace Council (TIPC)	-	-	-	-	-	-	-	-	-
	2.1 New ITCs established	-	-	-	-	-	-	-	-	-
	2.1.1 Non-Agricultural Sector	-	-	-	-	-	-	-	-	-
	2.2 Strengthened ITCs (existing as of)	-	2	-	-	-	-	-	2	-
	2.2.1 Non-Agricultural Sector	-	-	-	2	-	-	-	2	-
		-							-	-
	Continuing Labor and Employment Education Program (CLEEP)	-							-	-
	1. Labor Relations, Human Relations and Productivity (LHP)	-	-	-	-	-	-	-	-	-
	1.1 Seminars conducted	-	4	-	11	-	-	-	15	-
	1.2 Companies covered	-	4	-	11	-	-	-	15	-
	1.3 Number of Participants	807	124	58	69	41	-	-	193	99
	2. Continuing Labor Education Seminar (CLES)	-	3	-			-	-	3	-
	2.1 Seminars conducted	-	4	-	5	-	1	1	10	1
	2.2 Companies covered	-	11	5	5	-	5	5	21	10
	2.3 Number of Participants	872	469	250	60	30	45	45	574	325
	3. Labor Education for Graduating Students (LEGS)	-		-	6	-	-	-	6	-
	3.1 Seminars conducted	-	3	-	6	-	2	-	11	-
	3.2 Schools/Institutions covered	-	3	-	7	-	2	-	12	-
	3.3 Number of Participants	761	159	71	720	86	36	23	915	180
		-							-	-
	Reintegration Program for OFWs/ Returning OFWs and their Families	-							-	-
	1. OFWs/returning OFWs and their families provided with reintegration assistance	-	62	47	-	-	-	-	62	47
	1.1 Amount released (Php)	-	-	-	-	-	-	-	-	-

MFO /Performance Indicator Description	FEMALE	OCTOBER	FEMALE	NOVEMBER	FEMALE	DECEMBER	FEMALE	4TH QUARTER	FEMALE
	-							-	-
2. Workers reached by Family Welfare program	-	22	10	61	-	-	-	83	10
2.1 Establishments serviced	-	1	-	1	43	-	-	2	43
	-							-	-
3. Social Protection and Welfare Program	-	-	-	-	-	-	-	-	-
3.1 Informal Sector workers facilitated enrollment to government's various social security/protection schemes	-	-	-	-	-	-	-	-	-
	-							-	-
Anti-Illegal Recruitment/Trafficking in Person (AIR-TIP) Campaign Program	-	-	-	-	-	-	-	-	-
1. AIR-TIP campaign activities conducted	-	2	-	5	-	3	-	10	-
Participants	742	110	85	64	-	42	29	216	114
2. AIR-TIP Information, education and communication (IEC) materials disseminated	72	-	-	580	-	-	-	580	-
Clients reached	744	-	-	60	-	-	-	60	-
	-							-	-
3.2 100% of affected workers provided services within the PCT	-							-	-
	-							-	-
DOLE Adjustment Measures Program (DOLE AMP) for workers affected by economic crisis and natural and man-made calamities	-							-	-
	-							-	-
1. Workers affected by economic crisis and natural/man-made calamities assisted (thru livelihood and emergency employment)	6	-	-	-	-	-	-	-	-
	-							-	-
1.1 Amount of resource assistance (Php)	-	-	-	-	-	-	-	-	-
	-							-	-
EMERGENCY EMPLOYMENT PROGRAM	-							-	-
1. Workers PROVIDED livelihood and emergency employment	-	1,131			-	412	-	1,543	-
1.1 Amount of resource assistance (Php)	-	3,229,114.00			-	1,273,104.00	-	4,502,218.00	-
	-							-	-
MFO 4 : EMPLOYMENT REGULATION SERVICES	-							-	-
Labor law Compliance System (LLCS)	-							-	-
4.1.1 Total Joint Assessment (JA) conducted	-	415	-	78	-	244		737	-
Total establishments covered by JA	-	415	-	52	-	230		697	-
Total employment covered	2,369	1,381	741	491	-	907	399	2,779	1,140
Establishments covered with deficiencies	-	163	-	1	-	101		265	-
Total workers affected by deficiencies	805	460	41	-	-	400	194	860	235

MFO /Performance Indicator Description		FEMALE	OCTOBER	FEMALE	NOVEMBER	FEMALE	DECEMBER	FEMALE	4TH QUARTER	FEMALE
	Total establishments with deficiencies covered by JA effecting plant-level restitution/ corrections	-		-	-	-			-	-
		-	26	-	-	-	7	-	33	-
	Total amount of plant-level restitution/ corrections	-	143,491.77	-	-	-		-	143,492	-
	Total workers benefited by plant-level restitution/ corrections	580	53	29	-	-	-	-	53	29
	4.1.2 No. of Compliance Visit Conducted	-	-	-	-	-	-	-	-	-
	Establishments covered	-	-	-	-	-	-	-	-	-
	Total employment covered	-	-	-	-	-	-	-	-	-
	Establishments covered with deficiencies	-	-	-	-	-	-	-	-	-
	Workers affected by deficiencies	-	-	-	-	-	-	-	-	-
	4.1.3 Establishments with defeciciencies given appropriate assiatance leading to compliance	-	145	-	6	-	101	-	252	-
		-	-	-	-	-	-	-	-	-
	4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
	4.3.1 Joint Assessment	-	1	-	-	-			1	-
	4.3.2 Compliance Visit	-	-	-	-	-	-	-	-	-
		-							-	-
	4.4 Percent (%) of complaints and RFAs settled within 30 days from filing (SENA)	-							-	-
	Dispute Prevention and Settlement Program for Workers in Local Employment	-							-	-
		-							-	-
	4.4 1. Single Entry Approach (SENA) Cases (Disposition Rate)	-							0.00%	-
	Carried over Requests for Assistance (RFAs)	-	22		13	-	4	-		
	Newly filed RFAs	-	45		33	-	31	-	109	-
	Settled RFAs	-	40		27	-	30	-	97	-
	Total disposed Cases	-	53		37	-	35	-	125	-
	Monetary Benefits (Php)	-	640,521		440,879.84	-	397,108	-	1,478,508.05	-
	Workers Covered	17	39		44	-	66	15	149	15
		-							-	-
	4.4.2. Labor Standards Cases (Disposition Rate)	-	-	-	-	-	-	-	-	-
	Cases handled	-	-	-	-	-	-	-	-	-
	Cases disposed	-	-	-	-	-	-	-	-	-
	Amount of Restitution (Php)	-	-	-	-	-	-	-	-	-
	Workers benefitted	-	-	-	-	-	-	-	-	-

MFO /Performance Indicator Description	FEMALE	OCTOBER	FEMALE	NOVEMBER	FEMALE	DECEMBER	FEMALE	4TH QUARTER	FEMALE
	-							-	-
4.4 3. Speedy and Efficient Disposition of Cases (SpeED)	-							-	-
Total Cases Enrolled	-	-	-	-	-	-	-	-	-
Cases Disposed	-	-	-	-	-	-	-	-	-
Amount of Restitution (Php)	-	-	-	-	-	-	-	-	-
Workers Benefitted	-	-	-	-	-	-	-	-	-
	-							-	-
4.4.4 Med-Arbitration cases	-							-	-
Handled	-	-	-	-	-	-	-	-	-
Disposed	-	-	-	-	-	-	-	-	-
Disposition Rate	-	-	-	-	-	-	-	-	-
	-							-	-
4.5 Percentage of applications for permits/licenses/ registrations processed within PCT	-							-	-
	-							-	-
1. Alien Employment Permits (AEP) (1 working day upon receipt of complete documents and payment of registration fee)	-							-	-
	-							-	-
1. Application received/processed	-	1	-	2	-	7	-	10.00	-
2. Application approved	-	1	-	2	-	7	-	10	-
3. Denied	-	-	-	-	-	-	-	-	-
	-							-	-
2. Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)	-							-	-
	-							-	-
1. Application received/processed	-	-	-	-	-	-	-	-	-
2. Application approved	-	-	-	-	-	-	-	-	-
	-							-	-
3. Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)	-							-	-
	-							-	-
1. Application received/processed	-	-	-	-	-	-	-	-	-
2. Issued	-	-	-	-	-	-	-	-	-
	-							-	-
4. Authority to Recruit (1 working day after filing of application and payment of fees and bonds)	-							-	-
	-							-	-

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1. Application received/processed	-	-	-	-	-	-	-	-	-	-
2. Issued	-	-	-	-	-	-	-	-	-	-
5. Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)	-	-	-	-	-	-	-	-	-	-
1. Application received/processed	-	1	-	1	-	-	-	2	-	-
2. Application approved	-	1	-	1	-	-	-	2.00	-	-
6. Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)	-	-	-	-	-	-	-	-	-	-
1. Application received/processed	-	-	-	2	-	-	-	2	-	-
2. Application approved	-	-	-	2	-	-	-	2.00	-	-
7. Working Child PermitEmployment Permits (WCPs) (8 hours after receipt of payment)	-	-	-	-	-	-	-	-	-	-
1. Application received/processed	-	-	-	-	-	-	-	-	-	-
2. Application approved	-	-	-	-	-	-	-	-	-	-
8. Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)	-	-	-	-	-	-	-	-	-	-
1. Application received/processed	-	-	-	-	-	-	-	-	-	-
2. Unions registered	-	-	-	-	-	-	-	-	-	-
9. Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)	-	-	-	-	-	-	-	-	-	-
1. Application received/processed	-	-	-	-	-	-	-	-	-	-
2. CBA's issued Certificates	-	-	-	-	-	-	-	-	-	-
10. Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)	-	-	-	-	-	-	-	-	-	-
1. Application received/processed	-	32	-	60	-	42	-	134	-	-

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	2. Application approved	-	32	-	60	-	42	-	134.00	-
		-							-	-
	11. Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)	-							-	-
		-							-	-
	1. Request received	-	-	-	-	-	3	-	3	-
	2. Issued	-	-	-	-	-	3	-	3.00	-
	12. Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)	-							-	-
		-							-	-
	1. Application received	-	-	-	-	-	-	-	-	-
	2. Application approved	-	-	-	-	-	-	-	-	-
	13. Construction Safety and Health Program (CSHP)	-							-	-
	1. Application received/processed	-	16	-	22	-	-	-	38	-
	2. Application approved	-	16	-	22	-	-	-	38.00	-
	3. Contruction sites inspected with Safety officer	-	-	-	4	-	-	-	4	-
		-							-	-
	14 OSH Accreditation Program	-							-	-
	1. Application received/processed	-	-	-	-	-	-	-	-	-
	1.1 New	-	-	-	-	-	-	-	-	-
	1.2 Renewal	-	-	-	-	-	-	-	-	-
	2. Application approved	-	-	-	-	-	-	-	-	-
	2.1 New	-	-	-	-	-	-	-	-	-
	2.2 Renewal	-	-	-	-	-	-	-	-	-
		-							-	-
	PROJECTS	-							-	-
	Locally-Funded Projects	-							-	-
	a. Skills Registry Program (SRP)	-	-	-	-	-	-	-	-	-
	Number of LGUs covered by the 5th wave implementation	-	11	-	1	-	-	-	12.00	-
		-								
	YOLANDA PROJECTS	-								
	Livelihood	-								
	-No. of Beneficiaries	-	1,529		1,948				3,477	-

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	-Amount granted	-	9,781,362.50		12,480,652.50				22,262,015.00	-
	Emergency Employment									
	-No. of Beneficiaries	-	150						150	-
	-Amount granted	-	5,520,425.00						5,520,425.00	-

Prepared By:

ROSEMARIE E. CAMPOS
 Planning Officer III

TOTAL ACCOMPLISHMENT	FEMALE	VARIANCE	REMARKS
94,073	12,201		
78,989	29,229		
44,635	19,816		
4,700	1,664		
35,108	12,215		
2,121	639		
2,607	423		
-	-		
8	-		
9,891	4,495		
369	30		
-	-		
78,930	40,893		
1,302	6		
-	-		
-	-		there was a problem in the system
-	-		
397	-		
54	-		
1,564	-		
-	-		
-	-		

TOTAL ACCOMPLISHMENT	FEMALE	VARIANCE	REMARKS
-	-		
-	-		
-	-		
-	-		
-	-		
-	-		
141	-		
33,141	16,109		
31	-		
5,147	2,574		

TOTAL ACCOMPLISHMENT	FEMALE	VARIANCE	REMARKS
-	-		
16	-		
105	7		
471	328		
-	-		
-	-		
1	-		
5	-		
62	48		
-	-		
-	-		
-	-		
1	-		
1	-		
-	-		
-	-		
9	-		
-	-		
-	-		
4,665	-		
16,460,279.00	-		
-	-		
-	-		
2,491	-		
3,802,500.00	-		
-	-		
-	-		
571	40		
100	-		
-	-		
-	-		

TOTAL ACCOMPLISHMENT	FEMALE	VARIANCE	REMARKS
-	-		
2	-		
13			
570	268		
-	-		
-	-		
4	-		
-	-		
-	-		
4	-		
-	-		
-	-		
2	-		
5	-		
-	-		
-	-		
46	-		
46	-		
2,033	1,046		
3	-		
90	1		
206	10		
2,534	1,351		
6	-		
48	-		
49	-		
4,824	2,436		
-	-		
-	-		
62	47		
-	-		

TOTAL ACCOMPLISHMENT	FEMALE	VARIANCE	REMARKS
-	-		
83	10		
3	43		
-	-		
-	-		
-	-		
-	-		
-	-		
3	-		
60	-		
7,106	2,886		
2,126	72		
2,315	794		
-	-		
-	-		
-	-		
-	-		
-	-		
11	6		
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-	-		
-	-		
1,848	-		
5,764,468.00	-		
-	-		
-	-		
-	-		
1,653	-		
1,266	-		
15,723	6,848		
652	-		
5,620	1,809		

TOTAL ACCOMPLISHMENT	FEMALE	VARIANCE	REMARKS
-	-		
248	-		
1,750,564.28	-		
2,355	1,025		
-	-		
-	-		
-	-		
-	-		
636	-		
-	-		
-	-		
2	-		
-	-		
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-	-		
-	-		
0.00%	-		
162	-		
603	-		
474	-		
314	-		
5,837,552	-		
710	181		
-	-		
-	-		
-	-		
3	-		
-	-		
-	-		

TOTAL ACCOMPLISHMENT	FEMALE	VARIANCE	REMARKS
-	-		
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-	-		
-	-		
9	-		
9	-		
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-	-		
-	-		
-	-		
519	-		

TOTAL ACCOMPLISHMENT	FEMALE	VARIANCE	REMARKS
519	-		
-	-		
-	-		
-	-		
16	-		
16	-		
-	-		
-	-		
3	-		
3	-		
-	-		
152	-		
151	-		
4	-		
-	-		
-	-		
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-	-		
-	-		
-	-		
-	-		
29	-		
7,841	-		

TOTAL ACCOMPLISHMENT	FEMALE	VARIANCE	REMARKS
50,243,678.00	-		
1,116	-		
5,962,021.00	-		

Approved By:

TEODORO T. DELSON
 OIC Regional Director