

**STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES**  
as of July 31, 2013  
(In Pesos)

Department : Department of Labor and Employment  
Agency/OU : Regional Office No. IVB (MIMAROPA)  
Fund : General Fund (101)

Particulars	ALLOTMENT				OBLIGATIONS INCURRED				BALANCE				Utilization Rate
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
<b>Regular</b>	<b>18,014,000.00</b>	<b>48,729,004.61</b>	<b>1,845,050.00</b>	<b>68,588,054.61</b>	<b>11,249,412.96</b>	<b>29,712,116.10</b>	<b>1,797,858.42</b>	<b>42,759,387.48</b>	<b>6,764,587.04</b>	<b>19,016,888.51</b>	<b>47,191.58</b>	<b>25,828,667.13</b>	<b>62.34%</b>
Current	18,014,000.00	48,729,000.00	1,845,000.00	68,588,000.00	11,249,412.96	29,712,116.10	1,797,858.42	42,759,387.48	6,764,587.04	19,016,883.90	47,141.58	25,828,612.52	62.34%
Continuing	-	4.61	50.00	54.61	-	-	-	-	0.00	4.61	50.00	54.61	0.00%
<b>Interfund Transf</b>	<b>-</b>	<b>2,081,622.69</b>	<b>-</b>	<b>2,081,622.69</b>	<b>-</b>	<b>1,052,406.55</b>	<b>-</b>	<b>1,052,406.55</b>	<b>0.00</b>	<b>1,029,216.14</b>	<b>0.00</b>	<b>1,029,216.14</b>	<b>50.56%</b>
Current	-	1,395,484.72	-	1,395,484.72	-	388,815.48	-	388,815.48	0.00	1,006,669.24	0.00	1,006,669.24	27.86%
PDAF	-	50,000.00	-	50,000.00	-	49,808.00	-	49,808.00	0.00	192.00	0.00	192.00	100%
Continuing	-	636,137.97	-	636,137.97	-	613,783.07	-	613,783.07	0.00	22,354.90	0.00	22,354.90	96.49%
<b>Total</b>	<b>18,014,000.00</b>	<b>50,810,627.30</b>	<b>1,845,050.00</b>	<b>70,669,677.30</b>	<b>11,249,412.96</b>	<b>30,764,522.65</b>	<b>1,797,858.42</b>	<b>43,811,794.03</b>	<b>6,764,587.04</b>	<b>20,046,104.65</b>	<b>47,191.58</b>	<b>26,857,883.27</b>	<b>62.00%</b>