

**STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES**  
as of June 30, 2013  
(In Pesos)

Department : Department of Labor and Employment  
Agency/OU : Regional Office No. IVB (MIMAROPA)  
Fund : General Fund (101)

Particulars	ALLOTMENT				OBLIGATIONS INCURRED				BALANCE				Utilization Rate
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
<b>Regular</b>	<b>17,729,000.00</b>	<b>48,729,004.61</b>	<b>1,845,050.00</b>	<b>68,303,054.61</b>	<b>9,965,849.76</b>	<b>25,758,913.66</b>	<b>1,797,858.42</b>	<b>37,522,621.84</b>	<b>7,763,150.24</b>	<b>22,970,090.95</b>	<b>47,191.58</b>	<b>30,780,432.77</b>	<b>54.94%</b>
Current	17,729,000.00	48,729,000.00	1,845,000.00	68,303,000.00	9,965,849.76	25,758,913.66	1,797,858.42	37,522,621.84	7,763,150.24	22,970,086.34	47,141.58	30,780,378.16	54.94%
Continuing	-	4.61	50.00	54.61	-	-	-	-	-	4.61	50.00	54.61	0.00%
<b>Interfund Transf</b>	<b>-</b>	<b>2,081,622.69</b>	<b>-</b>	<b>2,081,622.69</b>	<b>-</b>	<b>1,035,346.07</b>	<b>-</b>	<b>1,035,346.07</b>	<b>-</b>	<b>1,046,276.62</b>	<b>-</b>	<b>1,046,276.62</b>	<b>49.74%</b>
Current	-	1,395,484.72	-	1,395,484.72	-	378,709.00	-	378,709.00	-	1,016,775.72	-	1,016,775.72	27.14%
PDAF	-	50,000.00	-	50,000.00	-	49,808.00	-	49,808.00	-	192.00	-	192.00	99.62%
Continuing	-	636,137.97	-	636,137.97	-	606,829.07	-	606,829.07	-	29,308.90	-	29,308.90	95.39%
<b>Total</b>	<b>17,729,000.00</b>	<b>50,810,627.30</b>	<b>1,845,050.00</b>	<b>70,384,677.30</b>	<b>9,965,849.76</b>	<b>26,794,259.73</b>	<b>1,797,858.42</b>	<b>38,557,967.91</b>	<b>7,763,150.24</b>	<b>24,016,367.57</b>	<b>47,191.58</b>	<b>31,826,709.39</b>	<b>54.78%</b>